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ABSTRACT

Fiscal year (FY) 1984 results of the annual unit cost study of the Illinois public community colleges are presented in this report based on data on course offerings, enrollments, and costs. After an introductory overview, data and analyses are presented which show: net instructional unit costs for FY84 compared with previous years; net instructional unit cost, full instructional unit cost, and total institutional unit cost; net instructional unit cost by cost categories; indirect instructional support unit cost; net instructional unit cost by the seven instructional cost categories and by subject area; and unit cost comparisons. Highlighted findings include the following: (1) the net instructional unit cost increased approximately 38% from $57.31 to $79.24 between FY78 and FY84; (2) the FY84 state average net instructional unit cost per student semester credit hour was $79.24, representing a 13.4% increase from the FY83 state average; (3) by cost categories, the state averages per student semester credit hour were direct salary, $33.25; direct department, $6.78; direct equipment, $1.30; allocated costs, $25.84; operation and maintenance, $11.56; and building rental, $0.51; and (4) by instructional categories, state average unit costs were Baccalaureate and General Academic, $81.32; Business and Public Services Technologies, $83.19; Technical Occupations, $94.70; Health Technologies, $125.01; Remedial Education, $80.31; Adult Basic Education and Adult Secondary Education, $51.41; and General Studies, $49.71. (HB)

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FISCAL YEAR 1984 UNIT COST REPORT
FOR THE
PUBLIC COMMUNITY COLLEGES OF ILLINOIS

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FISCAL YEAR 1984 UNIT COST REPORT FOR THE PUBLIC COMMUNITY COLLEGES OF ILLINOIS

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PREFACE

This report analyzes Illinois public community college costs for Fiscal Year 1984. Illinois public community colleges have engaged in a statewide Unit Cost Study since 1969. Since all community colleges use the cost study procedures in the ICCB Unit Cost Study Manual for reporting cost data and the ICCB Fiscal Management Manual for financial reporting, cost data are uniform from college to college. The data submitted by the colleges are end-of-year financial data and enrollments at midterm in credit courses. This unit cost report provides an analysis of each of the cost categories and instructional subject areas by state averages and by community college. Detailed unit cost reports for all cost categories by each Program Classification Structure (PCS) and Classification of Instructional Programs (CIP) code for each community college were distributed to each of the colleges and are not included in this report.

HIGHLIGHTS OF THE FISCAL YEAR 1984 COMMUNITY COLLEGE UNIT COST REPORT

1. The net instructional unit cost data for each community college in Illinois for each year from Fiscal Year 1978 through Fiscal Year 1984 is shown on pages 3 and 4. The net instructional unit cost increased approximately 38 percent from $57.31 to $79.24 over this seven-year period.

2. The Fiscal Year 1984 state average net instructional unit cost per student semester credit hour in the 39 public community college districts of Illinois was $79.24. This represents an increase of $9.35 (13.4 percent) from the Fiscal Year 1983 state average of $69.89. This increase is attributable to a 9 percent decrease in student semester credit hours and approximately a 3 percent increase in total expenditures.

3. The Fiscal Year 1984 state average unit cost measures calculated in this study were $79.24 for net instructional cost, $82.24 for full instructional unit cost, and $86.73 for total institutional unit cost. (See pages 5 and 6 for details.)

4. The Fiscal Year 1984 state average costs per student semester credit hour for the cost categories that comprise instruction in Illinois public community colleges were: direct salary $33.25, direct department $6.78, direct equipment $1.30, allocated costs $25.84, operation and maintenance costs $11.56, and building rental $0.51. (See pages 7 and 8 for details.)

5. The state average costs per student semester credit hour for support services in the public community colleges of Illinois during Fiscal Year 1984 were: academic administration and planning $5.51, learning resources $3.29, student services $6.20, administrative data processing $2.29, general administration $4.72, auxiliary services $0.27, and general institutional $3.54. (See pages 9 and 10 for details.)

7. Public service expenditures rose $4.7 million in Fiscal Year 1984 to $27.2 million. Public service includes non-credit community education and community service activities for governmental agencies, local business and industry, and the general community.

6. The Fiscal Year 1984 community college Unit Cost Study analyzed unit costs in the seven instructional categories utilized for state funding purposes. The differential funding for these seven categories is based on their differential unit costs. The state average unit costs, excluding State Community College of East St. Louis, for each category were: Baccalaureate and General Academic $81.32, Business and Public Services Technologies $83.19, Technical Occupations $94.70, Health Technologies $125.01, Remedial Education $80.31, Adult Basic Education and Adult Secondary Education (ABE/ASE) $51.41, and General Studies $49.71. (See pages 11 and 12 for details.)

INTRODUCTION

The Unit Cost Study is an annual project involving the direct participation of all public community colleges in Illinois. Each college submits basic data on course offerings, enrollments, and costs to the Illinois Community College Board staff, who in turn check the data for consistency with apportionment claims and financial reports and then compile the various reports of the Unit Cost Study.

The Unit Cost Study provides the Illinois Community College Board and the Illinois Board of Higher Education with information needed to perform their planning and coordination functions. It also provides the individual community colleges with a useful tool in local planning, evaluation, and management. The study provides the basic cost information for determining the credit hour grant rates that are the basis for state financial support to public community colleges. In addition, the Unit Cost Study is an accountability report to the citizens of Illinois as well as the citizens of each public community college district.

Every effort has been made in the design of the Unit Cost Study to ensure comparability among colleges. The effective utilization of the Fiscal Management Manual by the colleges establishes consistency in financial data from college to college. In addition, the ICCB has developed a Unit Cost Study Manual which provides detailed procedures for conducting the Unit Cost Study. Specific descriptions and definitions of the basic functions and cost centers also are contained in this manual. Nevertheless, caution must be exercised in making direct comparisons among colleges. Environmental characteristics and historical trends vary among public community colleges and must be taken into consideration when comparing unit costs. For example, factors which may contribute to high unit costs are high faculty salaries, a high proportion of vocational curricula, and low enrollments. On the other hand, high enrollments and a large proportion of low-cost curricula are among factors which contribute to low unit costs.

The Unit Cost Study consists of basic enrollment and cost data. Direct instructional cost data are supplied by each college for each instructional area offered. These data include midterm enrollments in student semester credit hours; costs for direct instructional salaries; direct departmental costs, such as contractual services, supplies, travel, and equipment; and direct instructional equipment costs. Indirect costs also are reported by each college in total dollar amounts. The Unit Cost Study computer programs allocate these indirect costs to each function (instruction, organized research, public service) and then to each instructional area on the basis of the proportion of student semester credit hours generated in a given instructional area.

The unit costs in this report are shown for a student semester credit hour. The unit "student semester credit hour" is an output measure of instruction, defined as one student taking one semester credit of coursework. (Colleges on the quarter system convert quarter hours to semester hours.) One full-time equivalent (FTE) student is defined as 30 student semester credit hours.

The Unit Cost Study includes all expenses from both general operating and restricted purposes funds of the community colleges that are expended for instruction, organized research, and public service. It includes expenditures from local taxes, student tuition and fees, other local sources, state grants, and federal grants. Also included are expenses for equipment and building repairs, renovations, and remodeling that are locally funded and are not reimbursed by the state.

Not included are the full cost for the construction of new facilities, site purchase, site improvement, or interest on site and construction bonds. Building depreciation costs are included in the Full Instructional Unit Cost.

COMPARISON OF FISCAL YEAR 1984 NET INSTRUCTIONAL UNIT COST WITH PREVIOUS YEARS

The results of the Fiscal Year 1984 Unit Cost Study show that the state average cost per student semester credit hour for instruction in the public community colleges of Illinois has increased from $69.89 in Fiscal Year 1983 to $79.24 in Fiscal Year 1984, an increase of $9.35 (13.4 percent). This increase in the net instructional unit cost is largely the result of a 9.0 percent decline in student credit hours. Total expenditures for instruction rose 3.2 percent. Table 1 below shows the state average cost per student semester credit hour for instruction and the annual percent change since Fiscal Year 1978.

Table 1

STATE AVERAGE NET INSTRUCTIONAL UNIT COSTS IN ILLINOIS PUBLIC COMMUNITY COLLEGES SINCE FISCAL YEAR 1978

	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984
Average Cost Per Credit Hour	$57.31	$62.45	$65.89	$65.78	$66.53	$69.89	$79.24
Percent Change from Previous Year	+7.87%	+8.97%	+5.51%	-0.17%	+1.14%	+5.1%	+13.4%

Table 2 on the next page shows the net instructional unit costs per semester credit hour for each of the public community colleges in Illinois since Fiscal Year 1978. College of DuPage-Open Campus was not in operation during all of the years shown; therefore, its cost data are shown from the first year of operation. Although the Unit Cost Study has been modified during the past twelve years, the comparability of instructional costs from year to year has been preserved. Fiscal Year 1984 was the first year that colleges reported cost data by the Classification for Instruction Programs (CIP) system.

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Table 2

NET INSTRUCTIONAL COST PER STUDENT SEMESTER HOUR
IN THE PUBLIC COMMUNITY COLLEGES OF ILLINOIS SINCE FISCAL YEAR 1978

Dist. No.	Campus/ District Name	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984
501	Kaskaskia	$ 63.11	$ 72.82	$ 78.99	$ 78.69	$ 76.74	$ 73.01	$ 86.72
502	DuPage	64.05	71.17	74.88	70.39	(69.96)	73.31	77.63
	Main	---	---	---	---	78.52	81.12	84.09
	Open	---	---	---	---	49.96	53.82	59.29
503	Black Hawk	(56.30)	(70.93)	(70.06)	(65.01)	(73.29)	(76.58)	(92.47)
	Quad Cities	56.40	69.93	68.35	62.74	72.07	76.49	94.87
	East	55.73	76.65	80.78	79.43	80.47	77.09	79.49
504	Triton	64.38	73.91	74.54	79.10	76.79	79.12	88.12
505	Parkland	63.65	77.92	82.49	78.89	85.23	98.24	86.18
506	Sauk Valley	58.42	60.53	65.72	67.96	77.60	78.19	84.62
507	Danville	61.01	66.62	73.62	73.39	75.27	79.25	77.00
508	Chicago	(49.97)	(51.61)	(55.90)	(54.29)	(50.41)	(56.81)	(69.47)
	Kennedy-King	54.99	57.26	78.68	89.46	76.11	93.07	94.61
	Loop	58.03	64.91	72.16	77.21	73.14	85.15	93.49
	Malcolm X	63.87	71.45	79.33	73.92	77.45	81.53	83.14
	Truman	64.70	59.27	63.68	71.92	67.59	75.32	84.02
	Olive-Harvey	65.59	58.62	74.75	79.07	72.98	86.07	87.69
	Daley	63.49	64.56	65.57	82.85	67.76	77.92	84.52
	Wilbur Wright	58.70	63.36	67.47	72.04	67.74	75.73	92.72
	Urban Skills	34.91	36.85	40.85	33.36	33.62	35.80	48.76
	City-Wide	55.91	49.25	51.67	51.55	40.17	43.09	64.35
509	Elgin	57.34	66.79	68.91	67.73	79.64	82.74	96.25
510	Thornton	63.63	58.87	58.93	65.05	71.91	73.87	74.72
511	Rock Valley	55.84	62.32	61.53	65.30	70.04	70.98	78.00
512	Harper	61.58	65.24	65.00	66.62	74.97	77.06	83.17
513	Illinois Valley	60.15	62.51	65.58	67.58	73.72	70.12	77.07
514	Illinois Central	73.47	69.15	76.32	79.61	84.96	83.30	82.19
515	Prairie State	61.44	70.49	73.06	73.32	80.65	82.89	88.94
516	Waubonsee	62.14	73.56	72.57	74.81	75.35	77.06	92.98
517	Lake Land	58.31	66.05	71.92	63.69	67.62	74.32	82.21
518	Carl Sandburg	70.15	71.85	77.18	68.50	72.61	79.56	84.29
519	Highland	62.60	60.92	56.82	61.78	68.59	71.95	71.73
520	Kankakee	59.73	69.20	73.82	70.09	69.72	59.01	70.61
521	Rend Lake	65.13	59.75	65.88	75.25	83.58	89.86	97.02
522	Belleville	53.52	59.06	66.52	64.42	64.74	68.65	72.24
523	Kishwaukee	60.93	62.55	67.17	64.84	66.79	73.83	78.74
524	Moraine Valley	55.43	57.67	62.99	57.97	61.73	58.75	77.84
525	Joliet	53.50	65.77	67.83	67.94	72.40	74.61	90.02
526	Lincoln Land	67.03	79.99	81.03	89.01	86.52	89.59	92.43
527	Morton	66.39	85.02	83.39	87.56	90.00	87.40	97.43
528	McHenry	59.29	64.16	65.22	67.91	69.98	73.89	80.31
529	Illinois Eastern	(44.14)	(54.77)	(57.16)	(57.43)	(59.87)	(65.92)	(63.42)
	Lincoln Trail	45.29	51.47	56.72	51.57	56.27	60.87	66.92
	Olney Central	46.85	50.74	47.28	63.03	69.81	79.72	73.48
	Wabash Valley	44.48	65.4	71.67	64.95	63.31	78.15	73.00
	Frontier	37.36	37.69	44.97	45.47	48.53	42.67	39.21
530	John A. Logan	58.37	61.41	64.14	65.37	75.75	73.35	83.20
531	Shawnee	52.28	55.39	57.57	54.87	69.84	67.12	75.18
532	Lake County	61.94	65.98	73.29	79.01	89.58	79.97	92.42
533	Southeastern	52.06	58.27	55.48	57.76	74.80	72.72	79.95
534	Spoon River	86.54	94.22	95.39	83.08	80.70	83.48	88.18
535	Oakton	54.30	73.01	79.44	88.86	88.74	81.38	96.62
536	Lewis & Clark	61.79	65.65	73.15	76.07	70.25	74.77	80.04
537	Richland	76.21	91.36	94.44	88.22	94.59	95.48	97.88
539	John Wood	54.90	62.32	72.73	78.70	71.51	73.51	88.94
601	State Comm. Coll.	114.03	139.63	96.34	103.90	99.78	93.37	108.74*
	STATE AVERAGES	$ 57.31	$ 62.45	$ 65.89	$ 65.78	$ 66.53	$ 69.89	$ 79.24

*Estimated-Reports Not Submitted

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FISCAL YEAR 1984 NET INSTRUCTIONAL UNIT COST, FULL INSTRUCTIONAL UNIT COST, AND TOTAL INSTITUTIONAL UNIT COST

Three distinct summary unit costs are calculated in the ICCB Unit Cost Study: net instructional unit cost, full instructional unit cost, and total institutional unit cost. The unit cost most often used is net instructional cost. This is the unit cost used in the state funding formula, as well as in most comparative analyses. Table 3 below shows the state average unit costs per semester hour and per full-time equivalent (FTE) student for each of these three unit cost types.

Table 4 on the next page shows the three unit costs for each community college district. The first unit cost shown is the net instructional unit cost. This cost includes the direct and indirect costs for instruction. The second is the full instructional unit cost, which is comprised of net instructional costs, other costs (the chargeback costs for sending students to other community colleges and the 80 percent federal share of college work-study students), building remodeling and renovation costs, and building depreciation costs. Full instructional cost represents the total cost of the instruction function within each college.

In addition to instruction, colleges have two other functions: public service and organized research. The unit costs of these functions also are shown in Table 4. Organized research is generally a minor function in the community colleges; however, public service is typically a major function. The total institutional unit cost in the last column represents the sum of the full instructional costs, organized research costs, and the public service costs.

Public service costs, which represent the cost of non-credit community education and community service activities the colleges provide to governmental agencies, business and industry, and the community itself, rose to $27,185,797. This is an increase of 21 percent from Fiscal Year 1983.

Total dollar costs for each of these categories are shown in Appendix A, Table 1 of this report.

Table 3

COMPARISON OF THE STATEWIDE FISCAL YEAR 1984 UNIT COSTS BY TYPE OF COST

Type of Cost	FY 1984 Statewide Average Cost Per Semester Credit Hour	FY 1984 State Average Cost Per FTE Student
NET INSTRUCTIONAL COST	$79.24	$2,377
FULL INSTRUCTIONAL COST	$82.24	$2,467
TOTAL INSTITUTIONAL COST	$86.73	$2,602

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Table 4

FISCAL YEAR 1984 UNIT COST PER STUDENT SEMESTER CREDIT HOUR
BY TYPE OF COST AND FUNCTION FOR EACH COMMUNITY COLLEGE DISTRICT

Dist. No.	District Name	Student Semester Credit Hours	Net Instructional Unit Cost	Other Cost	Building Repair Cost	Building Depreciation Cost	Full Instructional Unit Cost	Organized Research Cost	Public Service Cost	Total Institutional Unit Cost
501	Kaskaskia	58,788	$86.72	$ 1.02	$0.32	$5.09	$ 93.15	$0.00	$ 2.57	$ 95.72
502	DuPage	336,895	77.62	0.48	0.00	2.39	80.49	0.00	6.54	87.03
503	Black Hawk	161,397	92.46	1.20	0.37	0.59	94.62	0.14	1.11	95.87
504	Triton	326,337	88.11	0.68	0.86	0.58	90.23	0.00	3.04	93.27
505	Parkland	134,873	86.17	0.00	0.00	0.00	86.17	0.00	0.55	86.72
506	Sauk Valley	55,331	84.60	3.60	0.63	1.36	90.19	0.00	0.81	91.00
507	Danville	66,167	76.99	2.59	0.12	2.85	82.55	0.00	1.74	84.29
508	Chicago	1,824,950	68.45	1.30	0.00	1.94	72.69	0.00	0.72	73.41
509	Elgin	92,926	96.25	1.64	0.92	0.72	99.53	0.00	16.89	116.42
510	Thornton	152,505	74.72	0.49	0.24	2.35	77.80	0.00	3.74	81.54
511	Rock Valley	122,560	78.00	0.71	0.00	0.73	79.44	0.00	12.27	91.71
512	Harper	272,366	83.16	0.30	1.47	1.06	85.99	0.00	5.53	91.52
513	Illinois Valley	78,957	77.07	1.22	0.07	1.23	79.59	0.00	3.25	82.84
514	Illinois Central	205,277	82.19	0.44	0.09	1.09	83.81	0.00	7.00	90.81
515	Prairie State	92,583	88.94	0.94	3.13	1.22	94.23	0.00	3.78	98.01
516	Waubonsee	78,822	92.98	1.36	4.17	1.69	100.20	0.00	2.12	102.32
517	Lake Land	78,312	82.21	1.25	0.09	0.99	84.54	0.00	11.49	96.03
518	Carl Sandburg	56,065	84.28	0.84	0.00	1.25	86.37	0.00	3.59	89.96
519	Highland	51,654	71.71	1.55	0.00	2.19	75.45	0.00	4.77	80.22
520	Kankakee	70,603	70.59	1.23	2.11	2.03	75.96	0.00	26.60	102.56
521	Rend Lake	46,701	97.02	1.37	0.00	0.94	99.33	0.00	1.02	100.35
522	Belleville	187,699	72.24	0.50	0.01	0.38	73.13	0.00	8.09	81.22
523	Kishwaukee	56,304	78.74	0.79	0.00	0.76	80.29	0.34	3.60	84.23
524	Moraine Valley	204,667	77.83	0.79	1.20	0.90	80.72	0.00	6.74	87.46
525	Joliet	175,029	90.02	0.84	0.00	0.99	91.85	0.00	8.36	100.21
526	Lincoln Land	105,384	92.42	1.07	0.04	0.96	94.49	0.00	3.34	97.83
527	Morton	57,017	97.42	1.70	1.01	0.85	100.98	0.00	2.71	103.69
528	McHenry	53,897	80.30	1.21	0.17	2.64	84.32	0.00	8.74	93.06
529	Illinois Eastern	152,347	63.42	1.49	0.00	0.92	65.83	0.00	5.18	71.01
530	John A. Logan	59,198	83.19	0.59	0.00	3.62	87.40	0.00	3.46	90.86
531	Shawnee	32,844	75.18	0.50	0.00	1.11	76.79	0.00	0.80	77.59
532	Lake County	157,940	92.42	0.89	0.00	0.86	94.17	0.00	4.55	98.72
533	Southeastern	52,360	79.95	0.61	0.00	1.09	81.65	0.00	1.54	83.19
534	Spoon River	37,326	88.18	1.84	1.71	0.99	92.72	0.12	10.52	103.36
535	Oakton	167,629	96.62	1.29	1.52	2.74	102.17	0.00	16.66	118.83
536	Lewis & Clark	86,333	80.03	1.57	5.99	0.99	88.58	0.00	6.55	95.13
537	Richland	47,823	97.87	1.41	0.00	0.00	99.28	0.00	2.49	101.77
539	John Wood	55,739	88.93	1.11	1.87	0.14	92.05	0.00	3.91	95.96
	STATE TOTALS/AVERAGES	6,053,617	$ 79.24	$ 1.03	$0.49	$1.48	$ 82.24	$0.00	$ 4.49	$ 86.73

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FISCAL YEAR 1984 NET INSTRUCTIONAL UNIT COST

Net instructional unit cost includes direct instructional salary costs, direct departmental costs, direct instructional equipment costs, allocated costs, operation and maintenance costs, and building rental costs. Allocated costs consist of various indirect costs (allocated by ICCB computer programs), including learning resources, student services, data processing, general administration, general institutional services, and academic administration and planning. Table 5 below shows a state summary of the Fiscal Year 1984 average unit costs and cost per full-time equivalent student included in net instructional costs. Table 6 on the next page shows these unit costs for each district. Total dollar costs by district for the net instructional cost classifications are shown in Appendix A, Table 2, of this report.

The function of instruction includes costs for all of the cost classifications in all of the instructional categories from baccalaureate/general education through general studies. In comparing the costs of the individual community colleges, one must keep in mind that some types of programs generally cost more than others; therefore, a college with more expensive programs would be expected to have a higher overall unit cost. Additionally, smaller colleges would be expected to have higher unit costs than larger districts due partly to economies of scale and the need for a minimum level of personnel, physical plant, equipment, and library holdings necessary to maintain comprehensive programs.

Table 5

SUMMARY OF FISCAL YEAR 1984 NET INSTRUCTIONAL UNIT COST BY COST CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Cost Category	State Average Cost Per Student Semester Credit Hour	State Average Cost Per FTE Student
Direct Instructional Salary Costs	$33.25	$ 998
Direct Instructional Departmental Costs	6.78	203
Direct Instructional Equipment Costs	1.30	39
Allocated Costs	25.84	775
Operation and Maintenance Costs	11.56	347
Building Rental Costs	0.51	15
NET INSTRUCTIONAL COSTS	$79.24	$2,377

Illinois Community College Board

Table 6

FISCAL YEAR 1984 NET INSTRUCTIONAL UNIT COST BY COST CATEGORY BY COMMUNITY COLLEGE DISTRICT

Dist. No.	Campus/ District Name	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O & M Cost	Operation and Maintenance Cost	Building Rental Cost	Net Instructional Unit Cost
501	Kaskaskia	58,788	$ 30.96	$ 15.58	$ 2.73	$ 26.21	$ 11.24	$ 0.00	$ 86.72
502	DuPage	336,895	30.64	7.68	0.09	25.86	12.84	0.52	77.63
503	Black Hawk	161,397	29.37	[illegible] 58	1.50	25.98	11.03	0.01	92.47
504	Triton	326,337	34.25	4.6[illegible]	1.88	34.16	13.17	0.02	88.12
505	Parkland	134,873	27.71	4.24	0.06	30.36	13.81	0.00	86.18
506	Sauk Valley	55,331	32.62	[illegible].01	1.87	27.65	14.47	0.00	84.62
507	Danville	66,167	29.21	6.48	0.76	26.05	14.50	0.00	77.00
508	Chicago	1,824,950	31.93	(3.00	1.04	24.14	9.07	0.29	69.47
509	Elgin	92,928	44.86	4.44	2.02	30.45	13.46	1.02	96.25
510	Thornton	152,505	35.25	6.95	1.18	17.09	13.71	0.54	74.72
511	Rock Valley	122,560	32.59	11.10	2.38	21.12	10.54	0.27	78.00
512	Harper	277,366	33.68	4.42	0.65	28.52	15.43	0.47	83.17
513	Illinois Valley	78,957	34.15	7.43	2.66	19.81	13.02	0.00	77.07
514	Illinois Central	205,277	34.55	9.42	2.40	21.66	13.68	0.48	82.19
515	Prairie State	92,583	41.49	3.71	0.62	28.45	14.41	0.26	88.94
516	Waubonsee	78,822	33.13	1.54	0.69	43.90	13.53	0.19	92.98
517	Lake Land	78,312	33.10	5.92	0.70	30.04	12.23	0.22	82.21
518	Sandburg	56,065	31.92	6.44	0.61	31.98	12.31	1.03	84.29
519	Highland	51,654	28.67	7.64	0.34	22.12	12.64	0.32	71.73
520	Kankakee	70,603	28.76	8.75	1.82	21.14	10.14	0.00	70.61
521	Rend Lake	46,701	43.20	10.57	1.32	26.52	15.41	0.00	97.02
522	Belleville	187,699	30.61	9.25	1.04	20.15	10.63	0.56	72.24
523	Kishwaukee	56,304	38.89	4.81	1.49	23.00	10.50	0.05	78.74
524	Moraine Valley	204,667	32.64	4.68	1.19	26.67	12.19	0.47	77.84
525	Joliet	175,029	36.02	15.02	2.61	21.07	15.30	0.00	90.02
526	Lincoln Land	105,384	40.52	6.29	0.98	29.63	14.44	0.57	92.43
527	Morton	57,017	39.62	4.14	1.08	32.59	19.90	0.10	97.43
528	McHenry	53,897	32.90	5.95	1.62	29.67	9.99	0.18	80.31
529	Illinois Eastern	152,347	32.41	2.05	0.81	20.47	7.44	0.24	63.42
530	John A. Logan	59,198	37.46	3.42	0.65	29.25	12.22	0.20	83.20
531	Shawnee	32,844	30.81	3.85	2.50	22.89	15.13	0.00	75.18
532	Lake County	157,940	36.80	8.18	2.14	33.29	12.01	0.00	92.42
533	Southeastern	52,360	34.77	4.65	5.93	24.41	10.17	0.02	79.95
534	Spoon River	37,336	36.43	3.91	1.98	31.89	13.09	0.88	88.18
535	Oakton	167,629	36.32	14.28	2.06	28.13	11.71	4.12	96.62
536	Lewis & Clark	86,333	2[illegible].98	13.79	1.14	21.21	13.92	0.00	80.04
537	Richland	47,823	32.76	9.00	1.23	35.27	8.51	11.11	97.88
539	John Wood	55,739	12.07	47.39	2.13	20.59	3.01	3.75	88.94
	STATE TOTALS/AVERAGES	6,053,617	$ 33.25	$ 6.78	$ 1.30	$ 25.84	$ 11.56	$ 0.51	$ 79.24

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FISCAL YEAR 1984 INDIRECT INSTRUCTIONAL SUPPORT UNIT COSTS

Table 7 below shows a summary of the Fiscal Year 1984 statewide average unit cost and average cost per full-time equivalent student for each of the educational support areas. Table 8 on the next page shows these indirect unit costs for each community college district. Indirect costs include learning resources, student services, administrative data processing, general administration, and general institutional services. These indirect costs are first allocated to the three functions (instruction, organized research, and public service), based on the proportion of professional full-time equivalent staff in each function. Then they are allocated to each instructional area by the proportion of full-time instructional staff in each area.

Academic administration and planning costs are costs above the departmental level that can be applied directly to the instructional function, but not to an individual department, and are, therefore, allocated only among the instructional areas. For example, the salary for the Dean of Transfer Education is included here.

The cost for auxiliary services (bookstores and food services) in this study represents only the subsidy that a college provides to these services. If these services are self-supporting or profitable, costs for them are not included.

Total expenditures for each of the indirect instructional support categories are shown for each community college district in Appendix A, Table 3, of this report.

Table 7

SUMMARY OF FISCAL YEAR 1984 STATE AVERAGE UNIT COSTS FOR INDIRECT INSTRUCTIONAL SUPPORT IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Support	State Average Cost Per Semester Credit Hour	State Average Cost Per FTE Student
Academic Administration and Planning	$ 5.51	$165
Learning Resources	3.29	99
Student Services	6.20	186
Administrative Data Processing	2.29	69
General Administration	4.72	142
Auxiliary Services (subsidy only)	0.27	8
General Institutional	3.54	106
TOTALS	$25.82*	$775

*Does not match Table 6 due to rounding.

Illinois Community College Board

Table 8

FISCAL YEAR 1984 UNIT COSTS BY INSTRUCTIONAL SUPPORT AREAS FOR EACH PUBLIC COMMUNITY COLLEGE DISTRICT IN ILLINOIS

Dist. No.	District Name	Student Semester Credit Hours	Academic Administration and Planning Cost	Learning Resource Cost	Student Services Cost	Administrative Data Processing Cost	General Administration Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
501	Kaskaskia	58,788	$ 6.41	$2.46	$ 6.93	$2.22	$3.64	$0.98	$ 3.54	$26.18
502	DuPage	336,895	5.73	3.51	5.66	3.11	4.81	0.00	3.01	25.83
503	Black Hawk	161,397	4.91	3.67	5.01	3.59	3.93	0.00	4.84	25.95
504	Triton	326,337	5.32	3.31	8.30	3.00	3.04	0.80	10.36	34.13
505	Parkland	134,873	8.02	6.24	6.60	2.14	4.64	0.00	2.68	30.32
506	Sauk Valley	55,331	6.21	3.13	7.34	3.49	4.70	0.00	2.75	27.62
507	Danville	66,167	3.65	2.79	5.59	1.11	4.93	0.00	7.95	26.02
508	Chicago	1,824,950	7.37	2.39	6.04	2.11	5.08	0.00	1.12	24.11
509	Elgin	92,928	6.70	4.32	8.57	3.88	3.22	0.00	3.74	30.43
510	Thornton	152,505	1.12	2.19	6.04	2.09	2.54	0.00	2.99	17.07
511	Rock Valley	122,560	2.91	3.31	5.10	2.62	4.29	0.81	2.05	21.09
512	Harper	272,366	8.00	4.90	6.63	1.89	3.67	0.37	3.02	28.48
513	Illinois Valley	78,957	2.26	3.95	5.92	1.41	4.21	1.46	0.57	19.78
514	Illinois Central	205,277	2.51	3.71	3.89	2.59	4.23	0.00	4.70	21.63
515	Prairie State	92,583	6.01	5.02	6.02	2.06	5.40	0.00	3.91	28.42
516	Waubonsee	78,822	14.26	4.76	3.75	4.20	9.04	1.15	6.70	43.86
517	Lake Land	78,312	11.38	2.14	6.28	2.92	1.86	0.48	4.95	30.01
518	Sandburg	56,065	5.31	5.23	7.62	3.30	5.09	0.00	5.40	31.94
519	Highland	51,654	2.73	2.79	5.68	0.86	5.35	0.00	4.68	22.09
520	Kankakee	70,603	2.12	4.03	4.11	1.65	5.46	0.10	3.62	21.09
521	Rend Lake	46,701	6.28	3.47	4.59	0.95	6.69	2.03	2.47	26.48
522	Belleville	187,699	3.39	2.52	4.92	1.21	3.14	1.05	3.88	20.11
523	Kishwaukee	56,304	6.27	2.18	5.55	1.72	5.26	0.00	1.99	22.97
524	Moraine Valley	204,667	4.89	3.09	7.63	2.37	3.71	0.00	4.94	26.63
525	Joliet	175,029	2.22	2.04	4.84	2.29	5.26	0.00	4.39	21.04
526	Lincoln Land	105,384	5.26	4.36	8.06	1.44	4.90	0.63	4.94	29.59
527	Morton	57,017	3.56	2.98	9.58	4.02	8.14	0.00	4.27	32.55
528	McHenry	53,897	1.89	6.68	7.45	1.86	7.32	0.00	4.45	29.65
529	Illinois Eastern	152,347	1.68	2.41	4.57	0.88	5.49	0.88	4.53	20.44
530	John A. Logan	59,198	6.45	4.08	6.72	0.90	4.58	1.96	4.52	29.21
531	Shawnee	32,844	3.51	2.54	7.08	2.26	4.69	0.70	2.51	23.29
532	Lake County	157,940	1.54	5.62	5.71	4.31	5.21	0.33	10.53	33.25
533	Southeastern	52,360	6.71	1.58	7.69	0.67	2.61	0.04	5.06	24.36
534	Spoon River	37,336	8.13	4.60	6.76	3.18	5.90	0.00	3.29	31.86
535	Oakton	167,629	2.00	6.04	9.12	2.04	6.80	0.75	1.36	28.11
536	Lewis & Clark	86,333	1.39	2.84	5.93	1.21	5.89	0.32	3.59	21.17
537	Richland	47,823	8.58	5.19	7.75	0.96	6.43	0.00	6.32	35.23
539	John Wood	55,739	2.68	1.25	5.06	2.29	4.11	0.53	5.64	20.56
STATE TOTALS/AVERAGES		6,053,617	$ 5.51	$3.29	$ 6.20	$2.29	$4.72	$0.27	$ 3.54	$25.82*

*Does not match Table 6 due to rounding.

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FISCAL YEAR 1984 NET INSTRUCTIONAL UNIT COST BY THE SEVEN INSTRUCTIONAL CATEGORIES

Table 9 below shows the statewide average net instructional unit cost and average cost per full-time equivalent student for each of the seven instructional categories. This cost information is the basis for determining the apportionment credit hour grant rate in each of the seven instructional categories. State Community College is excluded from this statewide total because it is not funded by formula. Table 10 on the next page shows the unit cost in each of the seven instructional categories for each community college district in Illinois.

Multi-campus district unit costs by instructional category are calculated in the same way that unit costs for single campus districts are calculated. This calculation treats multi-campus districts as single campus districts since the allocation of all indirect costs to the seven instructional categories is made on the basis of total credit hours in each category. Thus, consistency in comparisons among district unit costs is maintained.

Table 9

FISCAL YEAR 1984 AVERAGE NET INSTRUCTIONAL UNIT COSTS BY THE SEVEN INSTRUCTIONAL CATEGORIES IN THE PUBLIC COMMUNITY COLLEGES OF ILLINOIS

Instructional Category	Statewide Average Cost Per Semester Credit Hour	Statewide Average Cost Per FTE Student
Baccalaureate and General Academic	$ 81.32	$2,440
Business & Public Services Technologies	83.19	2,496
Technical Occupations	94.70	2,841
Health Technologies	125.01	3,750
Remedial Education	80.31	2,409
Adult Basic Education/Adult Secondary Education (ABE/ASE)	51.41	1,542
General Studies	49.71	1,491
All Instructional Areas	$ 79.24	$2,377

Illinois Community College Board

Table 10

FISCAL YEAR 1984 NET INSTRUCTIONAL COSTS PER STUDENT SEMESTER CREDIT HOUR
BY SEVEN INSTRUCTIONAL CATEGORIES FOR EACH DISTRICT

Dist. No.	District Name	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	General Studies	Average
501	Kaskaskia	$74.64	$81.41	$102.72	$115.06	$ 86.77	$84.48	$102.36	$86.72
502	DuPage	77.37	84.05	72.83	101.41	58.93	75.55	69.25	77.63
503	Black Hawk	77.07	69.67	95.06	126.89	62.66	162.49	77.95	92.47
504	Triton	82.23	88.77	102.21	117.81	71.47	69.02	68.06	88.12
505	Parkland	76.71	77.27	106.73	172.48	63.32	52.78	44.82	86.18
506	Sauk Valley	79.85	75.85	94.38	103.40	85.79	108.77	70.70	84.62
507	Danville	74.25	71.56	90.36	70.27	99.44	63.09	65.67	77.00
508	Chicago	96.86	91.86	92.14	142.38	86.04	43.85	41.27	69.47
509	Elgin	86.49	107.96	103.58	146.31	105.35	86.10	143.66	96.25
510	Thornton	74.99	76.93	78.27	97.94	62.17	56.56	68.57	74.72
511	Rock Valley	72.73	73.68	96.03	109.31	73.29	57.15	72.84	78.00
512	Harper	78.00	86.10	95.49	154.30	72.14	74.18	74.13	83.17
513	Illinois Valley	76.12	68.19	88.78	77.40	84.73	46.69	72.96	77.07
514	Illinois Central	73.56	74.09	105.00	161.41	68.84	76.42	56.98	82.19
515	Prairie State	89.79	79.39	77.59	140.13	90.33	69.97	71.15	88.94
516	Waubonsee	86.55	95.94	112.41	123.25	92.03	80.81	89.07	92.98
517	Lake Land	77.64	79.09	89.54	105.93	80.59	112.05	59.73	82.21
518	Carl Sandburg	78.59	81.36	93.50	110.68	72.28	78.15	88.52	84.29
519	Highland	70.21	72.51	81.83	77.72	65.56	69.22	46.51	71.73
520	Kankakee	60.94	65.38	101.77	117.28	67.33	50.35	64.01	70.61
521	Rend Lake	87.86	82.69	120.90	87.57	76.01	112.48	76.89	97.02
522	Belleville	65.78	69.09	76.47	111.84	97.95	77.01	56.43	72.24
523	Kishwaukee	66.84	76.55	102.79	102.48	76.42	64.59	95.68	78.74
524	Moraine Valley	71.66	80.47	95.52	131.03	76.60	60.32	193.96	77.84
525	Joliet	79.42	98.57	105.67	153.79	73.23	53.47	321.05	90.02
526	Lincoln Land	81.62	86.26	115.74	199.80	103.68	69.99	109.56	92.43
527	Morton	92.29	103.20	100.79	134.84	78.32	79.66	99.55	97.43
528	McHenry	75.55	79.97	94.90	82.00	123.65	56.51	---	80.31
529	Illinois Eastern	61.39	71.89	69.97	112.83	51.68	46.16	47.79	63.42
530	Logan	77.12	85.07	102.66	106.00	129.97	67.40	71.42	83.20
531	Shawnee	70.26	78.68	89.72	83.81	109.23	48.43	64.75	75.18
532	Lake County	88.18	86.52	104.59	138.76	81.75	65.01	71.45	92.42
533	Southeastern	66.32	73.48	121.31	78.66	85.42	48.32	44.96	79.95
534	Spoon River	86.96	80.72	105.51	78.64	82.58	88.57	78.08	88.18
535	Oakton	91.90	105.98	109.19	174.32	87.07	67.03	82.73	96.62
536	Lewis & Clark	76.72	73.09	84.87	130.81	66.14	62.79	82.61	80.04
537	Richland	99.63	99.05	106.32	80.06	88.51	76.13	114.73	97.88
539	John Wood	82.60	78.00	109.97	103.61	65.47	52.48	62.32	88.94
	STATE AVERAGES	$ 81.32	$ 83.19	$ 94.70	$125.01	$ 80.31	$ 51.41	$ 49.71	$ 79.24

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FISCAL YEAR 1984 NET INSTRUCTIONAL UNIT COST BY SUBJECT AREA

Table 11 on pages 14-37 shows the Fiscal Year 1984 net instructional unit cost by instructional subject area designated by the program classification system (PCS) codes and six-digit Classification of Instructional Program (CIP) codes for all public community colleges in Illinois. This report shows the cost per student semester credit hour by each cost category for each instructional subject area.

Similar detailed reports showing the unit cost and total cost by instructional subject area are produced for each community college. These reports are used by college administrators for comparing the cost of instructional offerings at their colleges with the state average unit costs in the same subject areas.

The report of unit costs by subject area illustrates that certain types of instructional courses cost considerably more to offer than others. This may furnish an explanation for unusually high unit costs at institutions that offer a high proportion of these high-cost courses. Analyses of cost differentials among various instructional areas also are useful in monitoring and designing an equitable state funding system for the community colleges.

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FY84 11/15/84 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 1
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	010102	AGRICULTURAL MARKETING	5	281.00	.50	.00	21.67	10.50	.00	313.67
11	010103	AGRICULTURAL ECONOMICS	1,358	48.78	9.42	.65	24.68	12.46	.43	96.42
11	010201	AGRICULTURAL MECHANICS	521	68.15	15.86	2.30	23.73	13.97	.16	124.18
11	010304	CROP PRODUCTION	578	32.40	2.66	.00	29.48	12.23	.22	77.39
		AGRICULTURE	2,463	49.69	9.17	.95	25.60	12.72	.32	98.35
11	020201	ANIMAL SCIENCE	1,930	44.74	10.18	.51	25.57	12.22	.55	93.87
11	020402	AGRONOMY	1,097	54.42	11.67	.32	25.45	11.90	.37	104.13
11	020403	HORTICULTURAL SCIENCE	707	47.40	13.82	1.11	23.73	14.20	.34	102.59
11	020501	SOIL SCIENCE	2,954	57.01	12.40	1.40	24.98	12.82	.31	108.92
		AGRICULTURAL SCIENCES	6,693	52.24	11.79	.97	25.09	12.64	.39	103.12
11	030202	CONSERVATION	501	55.54	8.56	.80	23.48	13.17	.26	101.81
		CONSERVATION	501	55.54	8.56	.80	23.48	13.17	.26	101.81
11	040201	ARCHITECTURE	1,573	91.25	4.35	.26	28.06	12.95	.33	137.77
11	040301	CITY, COMMUNITY & REGI	64	16.75	3.93	.00	31.27	13.16	.02	65.03
		ARCHITECTURE & ENVIRON	1,643	88.92	4.33	.25	28.18	12.96	.29	134.92
11	050101	AFRICAN STUDIES	365	50.28	.00	.00	36.04	17.14	.04	103.50
11	050103	ASIAN STUDIES	212	37.03	.36	.00	27.77	13.91	.00	78.97
11	050104	EAST ASIAN STUDIES	230	24.12	3.37	.01	27.77	15.43	.59	71.99
11	050107	LATIN AMERICAN STUDIES	18	.00	74.34	.00	20.72	13.89	.00	109.55
11	050110	RUSSIAN STUDIES	263	22.32	5.59	.02	26.00	17.36	.15	72.45
11	050201	AFRO-AMERICAN (BLACK)	1,197	44.53	1.20	.16	33.29	16.66	.10	96.24
11	050202	AMERICAN INDIAN STUDIE	189	19.35	.34	.00	28.08	15.43	.47	64.27
11	050203	HISPANIC-AMERICAN STUD	6	.00	75.00	.00	20.33	13.83	.00	109.16
11	050299	ETHNIC STUDIES, GENERA	9	54.25	3.00	.00	33.75	12.38	1.00	100.38
		AREA AND ETHNIC STUDIE	2,489	38.45	2.37	.08	31.42	16.32	.17	88.81
11	060101	BUSINESS, GENERAL	91,137	24.68	4.36	.26	27.28	13.15	.63	70.36
11	060201	ACCOUNTING	165,625	27.51	3.31	.56	26.58	12.73	.72	71.91
11	060301	BANKING AND FINANCE	1,753	25.14	3.45	.19	27.14	13.36	.35	69.63
11	060401	BUSINESS AGENT	4,794	21.93	4.36	.27	25.42	12.78	.54	67.30
11	060499	BUSINESS LAW	61,757	27.35	3.20	.20	26.75	13.20	.54	71.74
11	060599		522	11.57	9.09	1.78	19.81	13.02	.00	55.27
11	061101	LABOR RELATIONS	315	45.36	.66	.00	27.50	11.10	.84	88.46
11	061301	BUSINESS STATISTICS	8,157	25.48	2.91	.30	26.65	13.00	.31	68.55
11	061302	OPERATIONS RESEARCH (O	204	25.08	2.08	.00	27.40	13.45	.01	69.02
11	061401	MARKETING MANAGEMENT	14,849	33.16	3.44	.32	25.82	12.93	.59	73.87
11	061601	PERSONNEL MANAGEMENT	111	.43	.00	.00	28.45	14.41	.25	43.54
11	069997	TOPICS IN BUSINESS	187	10.74	1.53	.00	31.31	13.17	.02	64.81
11	069998	INTERNSHIP IN BUSINESS	269	7.75	11.66	5.08	26.85	14.77	.12	66.24
		BUSINESS AND MANAGEMEN	351,381	25.79	3.85	.40	26.75	12.94	.64	71.37

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FY84 11/19/84 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 2
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	070101	ACCOUNTING	447	42.24	3.35	.00	32.83	12.01	.00	88.74
11	070301	BUS DATA PROCESSING, G	4,813	25.39	4.24	4.54	30.55	13.28	.13	73.75
11	070302	BUS COMPUTER AND CONSU	0	.00	.00	.00	.00	.00	.00	.00
11	070305	BUSINESS DATA PROGRAMM	1,008	30.24	5.91	5.02	28.16	13.16	.02	82.21
11	070306	SYSTEMS ANALYSIS/DESIG	0	.00	.00	.00	.00	.00	.00	.00
11	070601		685	30.15	1.87	.00	29.48	12.23	.22	74.05
11	070710	TYPING/KEYBOARDING	1,163	25.16	1.46	.00	29.48	12.23	.22	70.25
11	079998	INTERNSHIP IN OFFICE T	169	73.57	20.51	.08	24.02	17.37	.15	137.81
		BUSINESS AND OFFICE SY	8,287	25.75	4.14	3.30	30.05	13.04	.14	76.42
11	090101		13	22.23	21.85	5.15	24.46	11.23	.00	85.92
11	090201	ADVERTISING	42	89.50	.00	.00	30.76	15.38	.05	135.69
11	090401	JOURNALISM	2,171	47.62	5.55	.46	28.34	13.14	.45	96.60
11	090701	RADIO/TELEVISION, BROA	1,151	45.01	11.95	.20	25.94	12.42	.60	96.02
11	099998	INTERNSHIP IN MEDIA CO	73	37.61	23.15	.19	22.87	11.51	.90	96.23
		COMMUNICATIONS MEDIA	10,656	49.10	7.34	.43	26.28	13.04	.47	96.66
11	110101	COMPUTER SCIENCE, GEN	13,305	21.35	5.62	2.34	25.43	11.79	.45	67.99
11	110201	COMPUTER PROGRAMMING	18,894	31.52	6.35	2.17	26.54	11.91	.91	80.10
11	113001		1	.00	75.00	.00	21.00	14.00	.00	110.00
		COMPUTER SCIENCE	32,101	27.19	6.82	2.24	26.08	11.86	.72	75.11
11	130101	EDUCATION, GENERAL	4,737	35.63	9.51	.85	25.64	12.66	.51	84.80
11	130501	EDUCATIONAL MEDIA	275	54.78	12.62	.60	25.48	12.96	2.23	108.67
11	130701	MULTI-CULTURAL EDUCATI	33	70.00	6.52	.00	22.15	12.64	.30	107.70
11	130901	FOUNDATIONS OF EDUCATI	2,895	27.30	7.15	.23	24.83	14.15	.45	76.71
11	131001	SPECIAL EDUCATION	5,235	31.90	5.20	.56	26.71	11.33	.79	77.59
11	131107		168	30.16	.24	.00	21.70	10.51	.05	71.66
11	131202	ELEMENTARY EDUCATION	7,048	31.53	7.13	.21	27.09	11.97	.32	98.17
11	131301	AGRICULTURAL EDUCATION	15	563.80	122.20	18.60	29.93	15.33	.03	737.86
11	131302	ART EDUCATION	167	49.50	5.55	.38	24.07	13.24	.70	95.14
11	131307	HEALTH EDUCATION	35,445	35.33	5.55	.43	26.03	12.60	.25	80.19
11	131312	MUSIC EDUCATION	63	45.53	.97	.00	29.05	15.41	.48	90.40
11	131314	PHYSICAL EDUCATION	5,263	73.90	13.66	1.65	26.73	11.96	.57	125.44
11	131315	READING EDUCATION	1,482	41.17	11.58	.16	23.95	13.36	.45	91.08
11	139927	TOPICS IN EDUCATION	113	37.55	.58	.00	23.70	11.24	.35	75.42
11	139998	INTERNSHIP IN EDUCATI	331	35.53	7.61	.61	21.39	10.63	.69	96.49
		EDUCATION	65,174	40.42	6.78	.53	26.04	12.45	.37	86.59
11	140101	ENGINEERING, GENERAL	9,553	55.75	7.37	7.07	26.77	13.37	.49	110.82
11	141001	ELECTRICAL/ELECTRONICS	152	33.21	13.50	5.42	22.11	14.43	.13	89.50
11	141101	ENGINEERING MECHANICS	2,325	45.32	12.03	8.52	26.71	13.18	.43	106.89
11	141201	ENGINEERING PHYSICS	6,787	61.25	3.11	.52	27.47	12.86	.19	104.42
11	141801		93	85.50	25.53	.10	26.03	17.39	.16	155.71
11	149927	TOPICS IN ENGINEERING	35	112.53	.00	.00	30.75	9.73	.06	153.12
11	149998	INTERNSHIP IN ENGINEER	12	49.51	2.75	.00	29.83	13.33	.75	87.24
		ENGINEERING	22,957	54.51	7.50	5.51	26.63	13.19	.38	107.92

FY84 11/15/84 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 3
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	MET INSTRUCTION
11	160301	CHINESE	8	68.00	1.13	.00	29.75	13.50	1.00	113.38
11	160302	JAPANESE	370	48.58	146.03	.04	29.76	11.61	.42	236.54
11	160399	LAO/VIETNAMESE	6	68.00	1.17	.00	29.67	13.50	1.00	113.34
11	160402	RUSSIAN	369	72.47	8.24	.04	26.67	15.24	.13	122.44
11	160403	POLISH	112	149.05	.00	.00	30.79	9.81	.08	189.73
11	160501	GERMAN	5,398	52.73	5.43	.17	25.88	13.45	.42	99.28
11	160901	FRENCH	11,053	49.86	5.47	.19	27.38	13.48	.45	96.83
11	160902	ITALIAN	1,740	54.40	12.45	.38	30.03	13.14	.48	110.88
11	160903	LATIN	9	5.78	69.56	.44	20.56	3.00	3.74	103.12
11	160905	SPANISH	27,335	49.60	4.78	.16	27.80	13.09	.48	95.91
11	161101	ARABIC	4	68.25	1.00	.00	29.50	13.50	1.00	113.25
11	161102	HEBREW	487	96.52	1.42	.00	30.17	12.28	.71	141.10
11	169998	LANGUAGE STUDY ABROAD	44	47.02	8.77	.02	31.34	13.18	.02	101.15
11	169999	FOREIGN LANGUAGES, OTH	6	68.00	1.17	.00	29.67	13.50	1.00	113.34
		FOREIGN LANGUAGES	47,941	50.94	6.75	.17	27.57	13.22	.46	99.11
11	190402	CONSUMER ECONOMICS	3,076	29.35	5.92	1.04	25.89	14.17	.27	76.04
11	190403	RESOURCE MANAGEMENT	228	79.94	.59	.12	28.07	12.69	.04	116.45
11	190502	FOOD SCIENCE	1,424	52.91	2.20	.35	29.39	12.81	.14	97.51
11	190504	NUTRITION	5,115	25.21	3.38	.59	25.03	13.48	.27	69.46
11	190601	HUMAN ENVIRONMENT	90	115.92	1.65	.45	25.58	11.53	.03	155.13
11	190704	FAMILY RELATIONS	199	27.51	5.69	.67	12.99	13.20	.03	67.06
11	190901	CLOTHING	1,023	45.95	5.40	.29	29.41	18.08	.06	100.20
11	190904	TEXTILES	368	36.33	4.17	.71	27.61	16.25	.05	85.13
11	199997	TOPICS IN HOME ECONOMI	243	17.77	1.33	.71	20.85	10.17	.03	52.88
		HOME ECONOMICS	15,129	32.14	4.16	.66	26.44	13.91	.22	78.25
11	230101	COLLEGE READING	7,473	57.39	3.60	.10	27.93	14.80	.39	106.71
11	230102		1,893	24.87	.02	.00	32.42	13.53	.13	70.03
11	230301	WORLD AND COMPARATIVE	3,864	55.24	4.38	.10	25.60	12.06	.33	98.40
11	230397	LITERATURE TOPICS	2,914	57.13	2.27	.01	29.43	11.93	.37	101.81
11	230401	ENGLISH COMPOSITION	259,292	37.91	3.95	.12	26.73	13.24	.53	82.39
11	230501	CREATIVE WRITING	3,900	50.57	5.18	.14	26.51	11.83	.65	115.99
11	230601	LINGUISTICS	457	38.77	4.56	.32	27.53	11.61	.13	79.42
11	230701	AMERICAN LITERATURE	27,505	48.41	4.95	.15	26.28	12.26	.75	92.81
11	230751		1,353	28.38	2.01	.08	25.06	12.19	.47	68.17
11	230801	ENGLISH LITERATURE	3,142	57.75	4.12	.16	25.43	12.50	.63	100.15
11	230901	PUBLIC SPEAKING	8,377	37.60	6.04	.05	24.17	12.58	.38	79.82
11	231001	DEBATE AND FORENSICS	189	174.70	17.39	1.34	28.02	14.49	.85	237.80
11	231002	ORAL COMMUNICATION	89,537	35.49	4.96	.23	26.56	13.17	.47	81.83
11	231003	DISCUSSION & GROUP PRO	4,749	46.67	3.33	.14	28.09	12.90	.15	91.81
11	231101	BUSINESS & TECHNICAL W	344	30.91	1.74	.00	29.48	12.23	.22	74.48
		LETTERS	412,892	39.57	4.19	.15	26.73	13.12	.52	84.28
11	240101		197	11.65	2.72	.00	27.78	13.81	.00	55.96
11	240105	PERSONAL & CAREER DEVE	19,782	33.73	1.75	.10	27.75	13.36	.15	73.84
11	240198	INDEPNT STUDY	8,158	75.00	15.09	1.87	25.72	10.06	.78	128.60
11	240199	OTHER	678	17.69	9.55	2.30	28.08	11.90	.64	70.16

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FY84 11/15/84 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 6
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
		LIBERAL/GENERAL EDUCAT	28,015	43.20	5.83	.47	27.17	12.36	.35	89.58
11	260101	BIOLOGY, GENERAL	9?,677	43.34	8.16	.89	27.62	13.89	.41	94.31
11	260201	BIOCHEMISTRY	251	35.35	7.61	.62	26.35	12.41	.14	82.49
11	260301	BOTANY	4,013	54.54	9.59	?.05	25.49	13.31	.38	105.46
11	260307	PLANT PHYSIOLOGY	21	85.63	20.75	10.88	23.46	16.35	.08	157.15
11	260501	MICROBIOLOGY	24,763	43.48	8.07	.92	27.20	13.86	.45	94.07
11	260601	ANATOMY	335	77.35	13.98	3.37	25.68	12.96	.39	129.24
11	260603	ECOLOGY	11,521	43.64	7.95	.63	25.35	12.09	.57	90.13
11	260607	MARINE BIOLOGY	90	32.02	15.46	.00	19.51	11.72	.37	79.08
11	260701	ZOOLOGY	4,573	54.19	3.59	1.11	23.84	13.04	.41	100.88
11	260702	ENTOMOLOGY	374	72.26	14.68	1.17	27.45	13.16	.15	128.84
11	260703	GENETICS	346	111.19	9.79	1.61	27.16	13.95	.23	163.94
11	260706	PHYSIOLOGY	78,058	41.05	5.50	.71	26.48	13.16	.44	88.34
		LIFE SCIENCES	217,585	43.15	7.61	.85	26.96	13.50	.43	92.71
11	270301	APPLIED MATHEMATICS	51,963	27.33	3.41	.37	25.85	12.85	.51	72.85
11	270401	MATHEMATICS (PURE)	242,778	30.33	3.66	.65	26.96	13.16	.57	75.33
11	270501	STATISTICS	14,367	37.59	4.18	.15	27.01	13.09	.73	77.75
		MATHEMATICS	309,108	30.15	3.64	.58	26.78	13.10	.58	75.03
11	280301	MILITARY SCIENCE (ARMY	64	.00	3.64	.00	23.81	11.28	.00	38.73
11	280401	NAVAL SCIENCE (NAVY, M	10	.00	.00	.00	27.65	13.90	.00	41.40
		MILITARY SCIENCES	74	.00	3.15	.00	24.32	11.62	.00	39.09
11	300101	ENVIRONMENTAL SCIENCES	5,375	42.16	2.42	.15	27.29	13.58	.37	86.64
11	300197	TOPICS IN THE SCIENCES	528	118.39	.37	.24	30.48	13.70	.05	163.04
11	300198	INTERNSHIP IN SCIENCE	157	44.51	5.19	1.97	24.40	13.13	.03	90.34
11	300199	INDEPENDENT STUDY IN S	7	97.22	.00	.00	21.89	10.67	.00	129.78
11	300401	HUMANITIES	54,651	33.35	3.37	.17	29.65	14.01	.23	87.32
11	300497	TOPICS IN THE HUMANITI	1,445	50.25	7.91	.13	24.65	7.44	1.01	91.39
11	300498	INTERNSHIP IN THE HUMA	63	83.14	15.51	.00	24.06	11.57	.04	134.52
11	300499	INDEPENDENT STUDY IN H	63	136.10	29.34	.73	25.13	12.44	.41	291.85
11	300701	WOMEN'S STUDIES	474	14.36	2.53	.07	26.76	9.97	.83	55.01
11	300801	FUTURES STUDIES	546	105.15	1.67	.58	31.05	9.54	.74	150.03
11	301099		7	.00	.00	.00	.00	.00	.00	.00
11	309998		27	89.36	12.91	.00	27.70	13.78	.00	144.25
		MULTI/INTER DISCIPLINA	63,433	41.69	3.39	.17	29.31	13.74	.29	88.59
11	310101	RECREATIONAL PROGRAMMI	192	56.41	15.29	.21	28.72	13.84	.14	112.52
11	310201	OUTDOOR RECREATION	131	57.03	7.70	.53	24.14	13.16	.77	103.33
11	310301	PARK AND FACILITY MANA	761	35.93	5.11	.06	25.42	12.35	.31	80.18
11	310310		61	.00	2.42	.10	25.08	13.18	.47	40.25
11	319998	INTERNSHIP IN RECREATI	92	46.19	35.98	.00	32.07	12.51	.08	164.74
		RECREATION	2,635	53.36	13.29	.26	26.36	13.11	.39	100.47

FY84 11/15/84 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 5
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	360108	SPORT AND PHYSICAL EDU	51,973	55.76	10.82	1.66	26.54	13.07	.39	108.24
		LEISURE & PHYSICAL ACT	51,973	55.76	10.82	1.66	26.54	13.07	.39	108.24
11	380101	PHILOSOPHY	50,375	27.51	4.54	.12	26.57	12.95	.64	72.33
11	380201	RELIGION	5,382	32.71	4.36	.07	26.37	13.42	.59	77.72
		PHILOSOPHY AND RELIGIO	55,757	28.38	4.52	.11	26.55	13.00	.63	72.89
11	400101	PHYSICAL SCIENCES, GEN	12,722	52.15	10.22	1.65	30.59	15.12	.21	118.95
11	400201	ASTRONOMY	7,165	35.58	3.73	.76	28.40	13.87	.36	83.30
11	400401	METEOROLOGY	1,525	17.01	1.24	.16	26.40	13.37	.11	58.11
11	400501	CHEMISTRY	82,758	45.19	8.63	1.33	26.60	13.69	.49	95.73
11	400502	ANALYTICAL CHEMISTRY	548	103.36	10.32	1.57	27.40	14.23	.13	157.31
11	400503	INORGANIC CHEMISTRY	15,239	52.50	3.57	.12	29.48	14.43	.11	107.31
11	400504	ORGANIC CHEMISTRY	11,227	77.71	7.55	1.58	26.63	13.48	.55	127.00
11	400601	GEOLOGY	5,284	46.75	5.41	.79	25.68	13.70	.42	92.75
11	400603	GEOPHYSICS AND SEISMOL	693	47.99	8.95	.30	30.74	11.81	.56	100.35
11	400604	PALEONTOLOGY	75	53.57	1.13	.00	28.09	15.42	.47	98.77
11	400702	OCEANOGRAPHY	1,423	45.22	2.33	.00	32.12	11.47	.10	92.24
11	400703	EARTH SCIENCE	8,758	37.60	7.43	.54	24.48	11.35	.90	82.30
11	400801	PHYSICS	34,187	45.52	5.14	1.54	26.35	12.84	.51	93.91
		PHYSICAL SCIENCES	183,597	48.48	8.25	1.19	27.20	13.61	.44	99.27
11	420101	PSYCHOLOGY	147,681	25.70	3.32	.15	26.51	12.90	.64	69.22
11	420201		90	38.23	3.35	.00	32.84	12.01	.03	86.94
11	420701	DEVELOPMENTAL PSYCHOLO	42,721	32.16	3.84	.11	27.33	13.87	.51	77.82
11	420901	INDUSTRIAL/ORGANIZATIO	5,221	23.49	3.35	.14	27.36	12.97	.43	67.34
11	421001	PERSONALITY THEORY	15,593	37.59	4.01	.15	26.15	13.42	.71	82.03
11	421101	PSYIOLOGICAL PSYCHOLOG	938	40.72	5.43	.01	27.50	15.96	.39	78.00
11	421601	SOCIAL PSYCHOLOGY	13,755	35.56	5.22	.13	26.07	12.47	.93	81.38
11	429997		14	23.54	.36	.00	28.43	14.43	.29	67.15
		PSYCHOLOGY	234,012	28.46	3.59	.14	26.66	13.13	.63	72.61
11	440201	COMMUNITY SERVICES	323	79.02	15.58	.00	30.74	11.21	.03	137.58
11	440401	PUBLIC ADMINISTRATION	229	85.63	5.31	1.15	27.12	14.81	.15	138.20
11	440601	COMMUNITY PUBLIC HEALT	2,419	51.02	4.30	.26	24.72	11.08	.73	92.11
11	440701	SOCIAL SERVICE WORK	465	50.21	5.74	.50	26.28	11.14	2.75	97.73
11	440710	INTERPRETER TRAINING	429	35.15	7.30	.00	28.07	14.42	.47	86.41
		PUBLIC & SOCIAL SERVIC	3,881	53.57	5.44	.43	25.92	11.30	.85	99.02
11	450101	SOCIAL SCIENCES, GENER	43,153	48.38	3.44	.03	31.20	15.57	.29	99.38
11	450201	ANTHROPOLOGY	10,585	37.72	4.65	.14	27.08	13.22	.61	85.42
11	450501	ARCHEOLOGY	583	51.99	3.47	.29	20.07	11.49	.25	96.27
11	450401	CRIMINOLOGY	15,415	28.11	3.47	.15	27.23	11.31	.77	71.04
11	450601	ECONOMICS	92,173	29.51	3.73	.16	24.23	13.08	.59	69.32
11	450701	GEOGRAPHY	17,754	41.00	3.79	.30	26.10	13.17	.59	85.11
11	450801	HISTORY	75,129	37.71	4.78	.13	26.03	12.79	.73	82.17

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FY84 11/15/84 REP31 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 6
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	450807		33	21.33	.83	.00	29.60	13.47	1.03	66.26
11	450898		64	35.09	2.33	.19	19.77	10.13	.00	69.01
11	450901	INTERNATIONAL RELATION	3,476	44.17	7.15	.06	27.40	12.49	.72	91.99
11	451001	POLITICAL SCIENCE & GO	45,985	32.17	3.75	.17	26.47	12.88	.55	76.19
11	451101	SOCIOLOGY	104,674	29.05	3.50	.14	26.13	12.89	.61	72.38
11	451201	URBAN STUDIES	123	47.31	5.28	1.07	16.49	13.72	.51	85.40
11	459091		210	55.98	8.78	.00	21.36	13.68	.48	100.18
11	459911		48	43.58	.25	.00	27.79	13.81	.00	85.43
11	459907		327	131.12	.00	.00	34.46	21.29	.04	186.91
11	459997	TOPICS IN SOCIAL SCIEV	5,509	38.04	12.99	.16	24.21	10.78	1.15	89.33
11	459998	INTERNSHIP IN SOCIAL S	33	79.57	2.12	.00	33.64	9.42	9.27	129.12
11	459999	SOCIAL SCIENCES, OTHER	5	443.57	24.00	.00	29.67	13.50	1.00	511.84
		SOCIAL SCIENCES	403,269	33.49	4.02	.15	26.77	13.11	.60	78.14
11	500101	VISUAL AND PERFORMING	5,590	25.97	5.61	.03	27.44	13.19	2.45	74.68
11	500201	CRAFT DESIGN	543	83.21	2.44	.00	28.66	14.28	.07	128.46
11	500202	CERAMICS	7,343	55.24	8.57	.55	25.46	11.51	.57	101.90
11	500204	FIBERS/DYING/WELDING	456	85.35	13.16	1.37	21.01	12.34	.45	133.38
11	500205	STAINED GLASS	123	58.71	8.03	.00	28.44	14.41	.26	109.85
11	500206	JEWELRY	485	143.34	23.11	2.04	24.61	14.87	.39	208.36
11	500301	DANCE	4,398	49.35	5.81	.09	26.61	13.76	.28	95.90
11	500402	GRAPHICS	9,275	58.14	8.03	1.01	24.87	12.33	.79	105.17
11	500405	THEATRICAL DESIGN	513	58.22	3.19	.04	24.76	11.69	.14	98.00
11	500501	DRAMATIC ARTS, GENERAL	2,907	51.12	7.06	.12	26.88	13.82	.55	99.75
11	500502	THEATER HISTORY & APPS	192	114.47	.92	.00	31.47	16.53	.20	164.62
11	500503	THEATER PERFORMANCE	3,343	70.23	35.12	4.16	27.70	14.45	.64	152.24
11	500504	THEATER PRODUCTION	709	75.38	12.89	4.92	25.80	13.58	1.53	135.08
11	500599	THEATER PRACTICUM	543	67.07	11.23	.35	27.46	15.90	.24	122.97
11	500601	VISUAL COMMUNICATION	447	30.91	4.73	.00	23.14	13.56	.55	72.89
11	500602	CINEMATOGRAPHY/FILM	3,720	50.04	3.35	.19	27.65	13.14	.62	95.20
11	500605	PHOTOGRAPHY	2,453	38.81	12.24	.54	25.71	11.50	.69	89.46
11	500700	FINE ARTS	177	53.03	4.65	.20	27.07	12.19	.47	95.61
11	500701	FINE ARTS, GENERAL	12,268	31.33	5.30	.27	25.28	12.50	.54	75.82
11	500703	ART HISTORY AND APPREC	8,935	35.10	5.67	.25	25.94	13.91	.38	82.25
11	500705	DRAWING	17,373	57.54	9.48	1.29	25.56	12.32	.52	108.91
11	500708	PAINTING	6,795	72.54	9.79	.62	24.47	10.17	.68	118.27
11	500709	SCULPTURE	1,015	72.21	9.11	.33	22.22	10.15	.43	114.45
11	500798	ART HISTORY THROUGH TR	17	58.92	8.09	.00	28.58	14.42	.25	110.25
11	500799	ADVANCED ART PROJECTS	992	233.58	3.95	.42	32.49	13.73	.11	283.73
11	500702	MUSIC HISTORY & APPREC	14,223	38.19	7.73	.72	24.93	12.47	.54	84.78
11	500903	MUSIC PERFORMANCE	21,401	83.50	9.52	3.00	25.22	11.96	.39	130.69
11	500904	MUSIC THEORY AND COMPO	11,162	65.17	10.32	2.33	27.08	14.01	.39	119.30
11	500999	CONDUCTING	69	79.15	5.48	.88	27.47	13.38	.03	126.00
11	509999	VISUAL AND PERFORMING	21	34.29	.09	.00	19.76	10.14	.00	64.19
		VISUAL AND PERFORMING	143,573	56.35	8.91	1.21	25.70	12.56	.59	105.32
		PCS TOTAL	2,683,443	37.22	5.17	.55	26.79	13.11	.54	83.38

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DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	010101	AGRICULTURAL BUS MGMT,	853	62.75	14.69	2.71	27.32	10.92	.82	118.71
12	010102	AGRICULTURAL MARKETING	1,263	52.15	9.58	1.93	26.85	12.05	.43	103.00
12	010103	AGRICULTURAL ECONOMICS	313	35.80	5.97	.20	31.52	12.34	.05	86.88
12	010104	FARM MANAGEMENT	2,467	54.52	12.46	1.96	25.97	12.08	.37	108.76
12	010199	AGRICULTURE, OTHER	43	122.33	11.16	.49	20.47	13.49	.03	174.94
12	010201	AGRICULTURAL MECHANICS	235	39.71	27.64	6.05	27.89	10.34	.53	112.16
12	010202	AGRICULTURAL POWER	234	47.03	3.29	.00	34.36	13.62	.23	98.53
12	010204	FARM MACHINERY	2,533	75.07	12.30	4.35	26.63	12.51	.38	131.74
12	010301		27	78.30	11.96	.04	21.19	10.11	.03	121.60
12	010302	ANIMAL PRODUCTION	3,577	55.90	13.88	.84	27.38	11.87	.53	111.37
12	010304	CROP PRODUCTION	3,345	55.93	14.54	1.27	25.18	12.84	.29	111.85
12	010305	GAME MANAGEMENT	87	57.86	16.69	.00	26.79	10.17	.02	111.53
12	010401	ALCOHOL FUEL PRODUCTIO	57	123.02	107.21	189.58	26.77	10.17	.02	456.77
12	010402	MEAT ANIMAL EVALUATION	102	99.58	3.41	.42	28.72	11.95	.37	150.85
12	010505	HORSEHANDLING	94	69.50	7.67	.27	32.75	12.47	.05	122.70
12	010601	HORTICULTURE, GENERAL	657	53.59	21.85	1.67	25.17	12.46	.18	115.02
12	010602	ARBORICULTURE	703	51.59	23.99	1.50	26.68	12.53	.24	122.50
12	010603	FLORICULTURE	4,123	52.96	23.28	4.00	24.01	13.17	.17	119.59
12	010604	GREENHOUSE MANAGEMENT	1,019	57.31	22.36	7.31	25.25	11.80	.38	124.51
12	010605	LANDSCAPING	1,462	55.78	20.92	1.98	27.06	13.43	.17	120.34
12	010606	NURSERY MANAGEMENT	447	53.03	17.06	13.15	25.68	11.40	.18	125.47
12	010607	TURF & GROUNDS MANAGEM	1,183	54.34	19.22	3.24	26.70	13.10	.21	117.31
12	019997	TOPICS IN AGRICULTURE	136	95.66	10.14	1.33	28.11	11.42	.08	147.74
12	019998	INTERNSHIP IN AGRICULT	7,433	68.91	15.56	5.04	26.05	12.55	.25	129.37
12	019999	AGRICULTURE, OTHER	108	71.75	41.56	1.69	26.13	10.22	.81	151.47
		AGRICULTURE	33,024	59.62	17.45	3.58	26.56	12.48	.31	120.00
12	030202	CONSERVATION	77	75.91	16.73	2.47	20.89	5.43	2.30	124.73
12	030203	CONSERVATION LAW	27	52.22	.00	.00	24.19	8.96	.03	85.37
12	030301		0	.00	.00	.00	.00	.00	.00	.00
12	030401	FORESTRY	151	95.52	5.75	15.41	24.23	13.02	.01	154.94
12	030404	FOREST PRODUCTS PROCES	12	332.50	26.75	75.50	26.75	10.17	.00	472.67
12	030506	FOREST PROTECTION	123	44.33	3.48	3.94	26.79	10.17	.03	94.74
12	030507	FOREST MENSURATION	24	224.33	17.42	49.71	26.79	10.17	.04	328.51
12	030601	WILDLIFE MANAGEMENT	205	57.78	5.99	3.12	24.27	12.98	.01	105.15
12	039996	CONSERVATION INTERNSHI	142	128.43	11.28	12.93	25.64	10.82	.01	189.08
		CONSERVATION	752	87.33	8.29	11.21	24.72	11.15	.23	143.43
12	060101	BUSINESS, GENERAL	3,143	22.30	1.41	.40	24.92	11.34	.05	60.51
12	060201	ACCOUNTING	5,005	32.30	3.36	1.37	24.37	11.91	.12	73.13
12	060301	BANKING AND FINANCE	8,611	27.92	2.62	.32	29.19	12.94	.39	73.42
12	060401	BUSINESS MGMNT	17,591	24.20	4.40	.73	27.62	13.01	.65	70.69
12	060403	INDUSTRIAL PRODUCTION	1,575	31.32	12.33	4.87	28.55	12.47	.56	91.68
12	060499	BUSINESS LAW	775	18.23	1.07	.95	32.32	12.61	.02	65.20
12	060701	HOTEL/MOTEL MANAGEMENT	3,415	28.45	25.60	4.73	33.01	11.53	1.46	105.83
12	060705		3	.00	.00	.00	.00	.00	.00	.00
12	061001	INVESTMENTS AND SECURI	3,322	25.65	3.39	.16	30.33	12.45	.97	67.95
12	061101	LABOR RELATIONS	1,149	35.36	5.43	.39	29.36	11.19	1.12	83.28
12	061201	MANAGEMENT INFORMATION	82	22.42	.35	.00	22.88	10.63	.13	56.49

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DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	061301	BUSINESS STATISTICS	407	33.23	8.45	13.45	21.86	13.95	.30	91.34
12	061401	MARKETING MANAGEMENT	2,883	24.99	4.91	.11	27.53	12.99	.69	71.13
12	061402	MARKETING RESEARCH	236	24.35	3.61	.03	27.32	12.89	.53	69.03
12	061501	ORGANIZATIONAL BEHAVIO	10,145	23.57	2.91	.30	27.48	12.89	.19	67.34
12	061601	PERSONNEL MANAGEMENT	7,268	29.69	4.39	.41	27.50	11.25	.83	73.95
12	061701	REAL ESTATE, GENERAL	14,721	27.27	3.97	.23	24.54	12.87	.77	66.65
12	061702	COMMERCIAL/FARM PROPER	12	28.57	1.25	.00	30.67	12.33	1.00	73.92
12	061703	PROPERTY MANAGEMENT	441	25.20	10.72	.39	27.25	13.22	.74	78.28
12	061704	REAL ESTATE APPRAISAL	1,002	38.43	5.82	.50	28.82	13.35	.65	87.58
12	061705	REAL ESTATE FINANCE	505	28.39	4.36	.44	29.95	12.89	1.07	76.80
12	061706	REAL ESTATE LAW	280	32.78	4.61	.95	27.20	13.26	.42	81.12
12	061801	SMALL BUSINESS MANAGEM	1,583	33.03	6.62	.87	27.56	12.60	.43	81.11
12	061802	SMALL BUSINESS FORMATI	84	9.46	.00	.00	49.04	13.54	.17	72.23
12	061901	TAXATION	5,052	34.16	4.00	.53	29.68	12.45	.04	81.66
12	062001	INDUSTRIAL SUPERVISION	4,554	25.93	2.79	.56	27.34	12.48	.55	69.65
12	069996	LICENSURE REVIEW	603	23.72	1.42	.11	32.50	13.67	.13	71.55
12	069997	TOPICS IN BUSINESS	613	17.37	3.48	.09	25.64	13.88	.46	62.83
12	069998	INTERNSHIP IN BUSINESS	1,907	87.77	9.48	.67	27.29	13.28	.67	139.16
12	069999	BUSINESS & MANAGEMENT,	215	87.90	2.63	.43	28.13	12.21	.47	131.67
		BUSINESS AND MANAGEMEN	109,075	27.35	5.03	.82	28.05	12.59	.59	74.44
12	070101	ACCOUNTING	3,018	32.43	4.48	.74	26.78	14.00	.41	78.84
12	070103	BOOKKEEPING	18,634	22.75	3.34	1.00	29.06	11.63	.62	68.41
12	070104	OFFICE MACHINES	8,074	35.27	8.77	2.07	27.21	11.61	.95	86.88
12	070201		3	.00	.00	.00	.00	.00	.00	.00
12	070205	BANK TELLER OPERATIONS	458	11.77	3.32	.17	29.59	13.53	.45	54.13
12	070301	BUS DATA PROCESSING, G	127,579	20.47	13.72	3.65	28.62	12.55	.67	85.18
12	070302	BUS COMPUTER AND CONSO	15,182	25.50	11.50	2.50	30.02	13.12	.32	84.06
12	070303	BUS DATA ENTRY EQUIPME	5,182	30.25	11.89	1.24	27.88	12.94	.43	146.63
12	070304	PERIPHERAL EQUIPMENT O	2,068	22.09	11.98	3.75	28.39	12.50	.49	79.20
12	070305	BUSINESS DATA PROGRAMM	142,792	29.15	11.75	4.51	29.47	12.92	.64	88.44
12	070306	SYSTEMS ANALYSIS/DESIG	14,333	23.21	8.06	3.13	33.95	11.40	.69	80.42
12	070401	OFFICE SUPERVISION/MAN	7,101	32.03	5.35	1.47	28.21	12.10	.72	81.35
12	070502	INSTRUCTOR TRAINING	565	27.53	13.68	.25	47.04	6.44	1.38	91.37
12	070601		3	.00	.00	.00	.00	.00	.00	.00
12	070602	COURT REPORTING	4,695	41.61	11.94	.72	32.12	13.16	.05	99.51
12	070604	LEGAL SECRETARIAL	1,443	51.21	9.00	4.50	29.83	12.97	.23	107.71
12	070605	MEDICAL SECRETARIAL	13,131	35.34	10.78	1.70	28.35	13.56	.55	90.10
12	070606	SECRETARIAL	7,903	37.65	5.49	2.51	29.92	12.28	.41	87.36
12	070607	STENOGRAPHY (SHORTHAND	21,287	51.24	10.31	3.94	28.37	12.74	.59	107.21
12	070608	WORD PROCESSING	34,623	43.32	13.71	14.73	29.11	13.61	.42	115.40
12	070609		42	251.75	22.26	1.26	35.16	13.79	.03	323.43
12	070610		123	29.02	29.31	3.91	21.19	10.14	.03	92.57
12	070701		3	.00	.00	.00	.00	.00	.00	.00
12	070706		5	264.83	.00	.00	48.93	13.50	.17	327.33
12	070707	RECEPTINIST TRAINING	3	.00	.00	.00	.00	.00	.00	.00
12	070710	TYPING/KEYBOARDING	77,703	37.15	6.88	2.10	29.20	13.17	.54	89.34
12	070799	CLERICAL SKILLS	21	153.71	14.10	.10	21.19	10.14	.03	199.24
12	079996	CERTIFICATION REVIEW	293	28.85	9.70	.64	28.96	13.47	2.18	83.81
12	079997	TOPICS IN OFFICE SYST	1,574	30.98	3.63	1.39	24.70	11.87	.48	77.45

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PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	079998	INTERNSHIP IN OFFICE O	7,903	52.56	8.24	3.35	28.34	12.95	.42	112.96
12	079999	BUSINESS AND OFFICE, O	1,144	83.54	23.61	2.61	26.76	14.42	.44	151.38
		BUSINESS AND OFFICE SY	527,905	31.10	11.23	5.56	29.19	12.79	.59	90.46
12	080102	FASHION MERCHANDISING	2,578	24.36	8.24	.57	26.55	13.63	.53	73.88
12	080202	MERCHANDISE DISPLAY	535	22.34	2.63	.19	30.93	12.77	.19	68.85
12	080301	ENTREPRENEURSHIP	282	31.17	2.12	.00	23.34	13.33	.23	70.16
12	080402	BANKING SERVICES MARKE	44	.00	2.18	.09	29.55	12.18	.49	44.48
12	080604	FOOD RETAILING	117	37.55	5.56	.02	29.43	17.02	.14	90.02
12	080703	INTERNATIONAL MARKETIN	117	51.53	4.26	.00	22.41	13.68	.48	92.36
12	080704	PURCHASING & INVENTORY	2,746	18.78	2.79	.36	28.73	13.69	.42	64.77
12	080705	RETAILING	4,121	29.16	5.50	2.37	27.46	13.15	.34	79.18
12	080706	SALES	8,294	31.26	3.50	1.92	28.96	13.77	.50	79.01
12	080905	WAITER/WAITRESS TRAINI	392	32.15	4.70	.28	30.05	15.16	.23	82.58
12	081001	INSURANCE, GENERAL	321	47.11	9.30	1.35	26.99	13.42	1.63	101.80
12	081003	LIFE INSURANCE	21	42.71	4.29	3.57	34.14	8.52	11.10	102.33
12	081004	PROPERTY & CASUALTY IN	56	41.30	23.41	.20	25.00	13.39	.93	104.73
12	081100	TRANSPORTATION AND TRA	188	9.46	2.31	.01	25.39	17.37	.15	53.70
12	081102	FREIGHT TRANSPORTATION	3,412	32.35	5.64	.63	22.11	13.92	.54	89.87
12	081105	TRAVEL & TOURISM	7,533	16.00	4.32	.07	27.47	13.52	.47	64.85
12	081106	WAREHOUSING	267	61.95	2.69	.23	33.33	12.96	.11	110.77
12	081201	VEHICLE PARTS MARKETIN	467	25.52	4.45	.28	27.96	13.19	.36	73.46
12	081206	SERVICE STATION RETAIL	61	40.15	4.66	1.31	22.25	9.61	.00	85.99
12	089997	TOPICS IN MARKETING	205	67.35	2.55	.00	26.84	12.93	.59	110.16
12	089998	INTERNSHIP IN MARKETIN	4,072	55.44	7.37	.22	27.02	12.77	.32	103.34
12	089999	INDEPENDENT STUDY IN M	73	42.34	2.70	.06	25.61	12.23	.81	83.45
		MARKETING AND DISTRIBU	35,978	31.09	5.36	.91	28.00	13.29	.45	78.80
12	090201	ADVERTISING	5,653	31.78	4.03	.21	28.43	14.03	.32	79.00
12	090401	JOURNALISM	987	39.14	12.08	5.50	29.45	15.06	.25	101.49
12	090501	PUBLIC RELATIONS	907	29.93	7.96	.75	29.22	13.72	.34	81.98
12	090701	RADIO/TELEVISION, BROA	1,529	51.84	27.46	12.28	30.61	17.32	.05	139.56
12	099997	TOPICS IN MEDIA COMMUN	192	51.65	.00	.00	33.21	16.80	.05	101.72
12	099998	INTERNSHIP IN MEDIA CO	365	64.63	5.22	1.27	30.59	14.60	.08	111.47
		COMMUNICATIONS MEDIA	11,135	38.36	9.39	2.46	29.13	14.64	.24	92.94
12	100101	MULTIMEDIA PRODUCTION	636	60.99	5.15	.28	29.21	17.67	.19	122.40
12	100102	FILM PRODUCTION	138	55.35	15.70	.26	25.39	17.36	.15	114.02
12	100104	RADIO/TV PRODUCTION	1,715	53.48	22.97	7.07	28.73	14.67	.33	127.15
12	100110	EMERGENCY COMMUNICATIO	294	45.36	3.43	.00	28.06	10.73	.32	89.40
12	109997	TOPICS IN COMMUNICATIO	33	85.11	15.64	.00	24.82	9.33	.03	136.13
12	109998	INTERNSHIP IN COMMUNIC	183	67.79	3.55	.47	24.20	9.60	.00	105.61
12	109999	INDEPENDENT STUDY	24	23.21	7.33	6.38	28.46	14.42	.25	30.05
		COMMUNICATION TECHNOLO	3,204	57.10	15.51	4.16	28.31	14.69	.25	121.03
12	120402	BARBERING	804	.00	38.39	.00	25.17	10.86	.00	75.02
12	120403	COSMETOLOGY	33,944	12.37	24.71	.36	25.54	11.53	.42	74.93

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PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	129997	TOPICS IN PERSONAL SER	52	33.02	5.46	1.54	27.29	11.25	.00	78.56
		PERSONAL SERVICES	34,900	12.11	25.01	.35	25.53	11.51	.41	74.92
12	150101	ARCHITECTURAL, GENERAL	174	43.22	4.33	.74	18.52	13.71	.53	84.05
12	150102	ARCHITECTURAL INTERIOR	1,273	67.90	17.66	1.36	29.41	13.51	.44	133.28
12	150201	CIVIL TECHNOLOGY	335	84.22	7.21	.48	31.54	13.16	.13	136.74
12	150203	SURVEYING	1,979	70.25	10.96	5.52	26.15	12.29	.30	125.37
12	150204	URBAN PLANNING	39	93.35	5.23	1.15	31.15	14.44	.26	146.58
12	150301	COMPUTER ELECTRONICS	18,704	47.90	9.57	8.43	29.53	13.38	.53	108.34
12	150302	ELECTRICAL TECHNOLOGY	20,548	38.37	8.77	5.14	27.16	12.67	.39	92.50
12	150303	ELECTRONICS TECHNOLOGY	26,883	47.87	17.62	6.76	29.20	13.12	.63	108.20
12	150304	LASER-OPTICS	422	35.50	17.45	77.50	34.16	13.17	.02	178.75
12	150401	BIOMEDICAL EQUIPMENT T	156	43.50	13.58	.41	26.29	12.37	2.92	96.17
12	150403	ELECTROMECHANICAL TECH	1,472	32.56	6.33	14.36	30.49	14.31	.17	96.22
12	150404	INSTRUMENTATION/MICROP	3,696	54.35	12.33	3.98	27.24	12.59	.32	111.11
12	150410	FLUID POWER	5,331	43.78	5.53	3.37	25.99	12.08	.15	89.00
12	150501	HVAC TECHNOLOGY	29,235	35.95	16.29	3.94	27.03	12.31	.74	96.26
12	150503	ENERGY CONSERVATION	115	44.47	115.30	13.59	27.97	13.54	.10	209.97
12	150504	SANITATION	43	65.81	25.49	.05	24.21	8.98	.09	124.45
12	150505	SOLAR ENERGY	431	48.60	5.48	1.41	25.46	13.60	.35	95.90
12	150506	WATER/WASTEWATER TECHN	1,143	42.31	11.87	2.52	30.61	12.85	.20	100.46
12	150701	OCCUPATIONAL SAFETY &	2,823	30.73	5.82	1.79	26.31	12.29	.42	77.36
12	150702	QUALITY ASSURANCE/CONT	3,919	52.73	15.52	7.56	27.74	11.82	.35	116.76
12	150802		34	40.24	4.00	.21	35.32	13.72	.00	93.50
12	150805	MECHANICAL DESIGN TECH	2,542	65.07	10.23	29.47	29.08	12.71	.15	147.73
12	150901	COAL MINING TECHNOLOGY	5,071	48.08	9.29	.79	25.70	11.21	.06	90.07
12	150903	PETROLEUM TECHNOLOGY	637	59.11	1.89	.00	21.32	9.29	.00	91.61
12	159996	CERTIFICATION REVIEW	2,394	28.15	3.16	.52	23.23	10.57	.00	67.66
12	159997	TOPICS IN ENGINEERING	2,723	35.72	.11	.25	25.30	9.35	.01	72.04
12	159998	INTERNSHIP IN ENGINEER	1,495	73.20	.09	2.11	28.30	12.85	.15	124.71
12	159999	ENGINEERING TECH, OTHE	963	80.20	18.54	2.38	24.59	12.67	.15	138.54
		ENGINEERING TECHNOLOGI	135,569	44.19	13.77	5.79	27.63	12.57	.47	101.42
12	170101	DENTAL ASSISTING	11,119	63.17	23.93	1.81	28.96	13.34	.22	133.73
12	170102	DENTAL HYGIENE	465	67.17	15.25	.01	30.05	14.00	.25	126.75
12	170103	DENTAL LABORATORY TECH	1,693	85.70	15.62	4.54	31.14	13.34	.01	151.45
12	170202	RENAL DIALYSIS TECHNOL	582	75.52	23.18	2.79	39.55	16.10	.03	169.17
12	170205	EMT-AMBULANCE	15,765	19.13	13.05	.98	30.67	10.84	.61	72.18
12	170206	EMT-PARAMEDIC	1,793	12.17	5.36	1.42	26.26	10.88	.63	57.72
12	170207	RADIATION THERAPY	179	140.74	12.37	3.02	62.13	.73	1.92	220.91
12	170208	NUCLEAR MED TECHNOLOGY	1,180	42.56	5.16	.00	33.04	13.70	.04	94.50
12	170209	RADIOLOGIC TECHNOLOGY	2,477	51.52	22.33	2.07	28.16	13.99	.47	118.54
12	170210	RESPIRATORY THERAPY TE	5,553	43.21	23.21	1.54	28.90	14.21	.21	108.29
12	170211	SURGICAL TECHNOLOGY	1,955	60.31	27.93	.44	30.06	13.30	.19	132.23
12	170309	MEDICAL LABORATORY TEC	5,014	85.53	21.44	3.76	31.05	16.11	.39	159.25
12	170401	ALCOHOLISM/SUBSTANCE A	1,328	22.57	.03	.04	30.81	13.49	.07	67.91
12	170405	MENTAL HEALTH ASSISTIN	2,353	32.09	4.07	.52	22.26	13.71	.47	73.12
12	170501		76	14.29	8.32	.00	35.36	13.79	.09	71.76
12	170503	MEDICAL ASSISTING	909	47.33	24.39	1.15	27.08	12.99	.33	113.47

FY84 11/15/84 REPO1 . UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 11
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	170506	MEDICAL RECORDS TECHNO	1,945	54.73	12.38	.68	28.84	13.64	.75	111.06
12	170507	PHARMACY ASSISTING	303	51.45	10.72	1.75	28.99	14.83	.37	108.34
12	170512	VETERINARIAN ASSISTING	582	25.19	14.67	.00	35.36	13.81	.00	89.03
12	170513	WARD CLERK	242	23.14	24.20	.00	20.19	11.43	.43	85.36
12	170520	LONG-TERM HEALTH CARE	301	20.55	21.10	.11	22.41	13.67	.49	78.32
12	170602	BASIC NURSE ASSISTANT	18,171	54.75	9.52	.57	25.17	10.99	.37	101.47
12	170605	NURSING (PRACTICAL)	54,060	74.21	10.73	.47	23.34	9.01	.35	118.11
12	170610	NURSING REFRESHER & UP	532	73.08	15.41	.23	26.24	11.73	.04	123.73
12	170701	OPTHALMIC DISPENSING	41	33.04	5.96	6.31	34.15	13.17	.02	89.65
12	170703	OPTHALONIC MEDICAL ASS	291	44.09	8.37	8.86	34.17	13.18	.02	108.69
12	170304	CARDIAC EXERCISE TECHN	428	29.37	5.32	.00	28.54	15.42	.47	80.12
12	170808	OCCUPATIONAL THERAPY A	1,665	59.60	11.92	.57	34.63	9.10	1.02	116.84
12	170815	PHYSICAL THERAPY ASSIS	2,492	74.97	21.27	2.98	25.29	13.20	1.31	139.02
12	170996		23	23.46	14.54	2.46	13.46	13.69	.44	70.15
12	170998		202	84.14	7.62	1.41	31.18	14.45	.56	139.35
12	179996	LICENSURE REVIEW	416	41.65	13.96	1.89	28.50	14.10	.49	100.49
12	179997	TOPICS IN ALLIED HEALT	325	45.25	36.73	.13	31.67	18.09	.07	132.93
12	179998	ALLIED HEALTH CLINICAL	20,942	93.22	21.26	1.19	29.85	13.80	.33	159.65
12	179999	ALLIED HEALTH, OTHER	23	153.50	55.56	.16	27.08	15.44	.20	252.24
		ALLIED HEALTH	164,247	62.60	14.84	1.06	27.03	11.60	.39	117.52
12	181101	NURSING (ASSOCIATE DEG	87,017	93.98	12.26	.55	29.81	14.08	.29	152.97
12	181190	CLINICAL INTERNSHIP IN	7,004	158.42	15.63	1.78	24.35	13.76	.78	216.12
12	181199	INDEPENDENT STUDY IN N	23	.00	57.55	.90	30.60	12.30	1.05	95.40
		HEALTH SCIENCES	94,041	100.54	12.59	.84	29.40	14.06	.32	157.65
12	200102		23	60.72	.00	.20	30.59	12.31	1.03	104.65
12	200202	CHILD CARE & DEVELOPME	24,396	41.29	32.58	.28	31.23	14.18	.61	120.17
12	200203	CHILD CARE CENTER MANA	2,332	31.02	7.21	.33	28.80	13.53	.71	87.40
12	200205	TEACHER AIDE	463	43.54	7.45	.46	25.11	14.66	.31	91.61
12	200303	COMMERCIAL APPAREL CON	596	82.76	11.67	3.27	27.82	15.68	.41	139.61
12	200304	TAILORING/ALTERATIONS	97	34.59	3.09	.67	25.21	15.36	.25	83.28
12	200306	FASHION DESIGN	1,389	36.73	6.37	.15	26.94	15.03	.42	85.71
12	200307	TEXTILES	428	27.00	3.43	.18	28.25	13.51	.57	72.64
12	200402	BAKING	1,970	37.92	3.01	2.86	21.26	7.65	.33	75.03
12	200403	COOKING/CHEF TRAINING	11,092	38.36	7.88	2.45	22.23	10.53	.24	81.69
12	200404	DIETETIC ASSISTING	2,723	45.53	12.63	.30	20.75	14.09	.49	101.79
12	200405	CATERING	23	66.00	21.70	.05	25.25	17.30	.15	126.45
12	200406	FOOD SERVICE/RESTAURAN	11,103	35.18	8.18	2.15	31.46	10.29	.71	87.97
12	200501	HOME FURNISHINGS	59	41.14	11.21	.03	25.40	17.39	.16	95.32
12	200503	INTERIOR DECORATING/DE	3,906	45.65	7.58	.39	26.29	15.07	.32	96.31
12	200605	EXECUTIVE HOUSEKEEPING	424	17.36	14.40	.01	33.83	11.59	2.43	80.24
12	200607	THERAPEUTIC RECREATION	1,163	38.31	2.39	.10	33.08	13.02	.13	87.63
12	209997	TOPICS IN HOME/INSTITU	428	77.30	5.64	.01	30.89	14.14	.19	128.16
12	209998	INTERNSHIP IN HOME/INS	8,222	85.19	12.76	1.77	31.70	14.78	.31	145.62
12	209999	VOCATIONAL HOME ECONOM	285	67.19	35.49	.19	24.22	12.93	.19	142.41
		HOME AND INSTITUTION S	71,112	45.42	17.02	1.18	29.03	12.90	.50	106.05

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FY04 11/15/04 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 12
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	220103	INDEPENDENT STUDY	2,238	15.69	1.05	.06	27.55	15.21	.48	60.01
12	220199	INDEPENDENT STUDY	57	497.92	8.74	.00	28.49	15.40	.47	550.92
		PARALEGAL/LEGAL ASSIST	2,295	27.53	1.24	.06	27.57	15.21	.44	72.19
12	230101	COLLEGE READING	48	37.31	2.40	.08	25.38	14.48	.00	79.65
12	230401	ENGLISH COMPOSITION	32,183	35.20	3.25	.18	28.44	13.02	.24	81.04
12	231003	DISCUSSION & GROUP PRO	1,033	34.20	33.01	7.38	21.01	7.45	.32	100.37
12	231101	BUSINESS & TECHNICAL W	28,413	34.11	7.11	1.75	27.27	11.57	.95	84.77
12	231196	INTERNSHIP IN TECHNICA	13	512.50	5.07	.07	31.43	11.67	.07	660.88
		LETTERS	60,104	35.15	5.57	1.06	28.71	12.23	.59	83.31
12	240103		73	12.32	.00	.00	30.16	12.23	.22	55.43
12	240105	PERSONAL & CAREER DEVE	4,152	42.20	9.33	1.21	27.06	12.50	.19	113.79
12	240193	INDEPENT STUDY	245	95.24	45.55	.27	29.61	10.38	.42	192.77
12	240199	OTHER	57	132.25	11.40	.00	26.59	11.19	.23	181.46
		LIBERAL/GENERAL EDUCAT	4,529	64.62	11.24	1.77	27.24	12.36	.20	117.43
12	250301	LIBRARY ASSISTING	1,091	53.15	5.94	.15	26.55	14.05	.14	96.88
12	250397	TOPICS IN LIBRARY ASST	3	48.57	.00	.00	24.33	9.00	.00	82.00
12	250398	INTERNSHIP IN LIBRARY	87	53.94	12.16	.07	25.92	14.53	.16	106.78
12	250399	LIBRARY & ARCHIVAL SCI	4	65.33	15.67	.33	29.83	10.50	.33	112.99
		LIBRARY AND ARCHIVAL S	1,187	53.53	6.34	.15	26.47	14.06	.13	97.67
12	260101	BIOLOGY, GENERAL	791	51.56	14.09	1.78	23.83	12.05	.07	103.38
12	260301	BOTANY	81	94.23	7.94	22.57	26.80	10.16	.02	161.82
12	260501	MICROBIOLOGY	180	58.58	14.98	2.58	22.82	10.56	.01	109.52
12	260601	ANATOMY	1,145	29.48	23.28	6.11	25.10	7.78	.21	92.04
12	260704	PATHOLOGY	1,525	102.13	9.95	1.20	29.04	14.02	.39	157.53
12	260705	PHARMACOLOGY	3,075	41.30	23.84	4.58	24.08	10.15	.25	104.31
12	260706	PHYSIOLOGY	1,505	75.30	13.71	.56	25.97	12.07	.05	134.36
		LIFE SCIENCES	13,404	55.47	20.32	3.51	24.87	10.99	.22	116.88
12	270301	APPLIED MATHEMATICS	83,255	32.59	4.42	.72	28.90	12.94	.46	80.03
12	270401	MATHEMATICS (PURE)	2,495	39.84	7.30	.77	23.62	12.55	.51	84.69
12	270501	STATISTICS	471	42.56	1.01	.24	35.37	13.81	.00	92.99
12	279399		17	23.75	15.12	9.92	20.18	13.00	.09	77.88
		MATHEMATICS	86,240	32.14	4.51	.72	28.79	12.93	.46	80.25
12	310101	RECREATIONAL PROGRAMMI	58	69.83	11.12	1.43	20.62	10.53	.29	113.84
12	310201	OUTDOOR RECREATION	117	57.79	2.15	5.49	24.96	12.55	.01	112.95
12	310301	PARK AND FACILITY MANA	1,389	58.71	3.15	.66	27.43	14.61	.15	113.12
12	319997	TOPICS IN RECREATION	38	417.51	5.38	.21	29.55	12.21	.47	465.13
12	319998	INTERNSHIP IN RECREATI	275	135.74	17.58	.35	28.66	13.26	.22	195.93
		RECREATION	1,877	78.21	7.95	.94	29.07	14.11	.15	132.43

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	400101	PHYSICAL SCIENCES, GEN	743	32.87	20.25	.95	26.80	12.53	.07	93.37
12	400401	METEOROLOGY	173	25.60	21.08	1.54	22.26	10.96	.60	83.34
12	400501	CHEMISTRY	652	62.29	25.19	14.26	25.35	11.30	.22	140.61
12	400502	ANALYTICAL CHEMISTRY	45	25.45	10.25	.30	21.18	10.15	.00	68.33
12	400507		29	49.59	25.59	.00	30.14	12.21	.21	118.74
12	400601	GEOLOGY	301	37.05	.00	.00	21.33	9.29	.00	67.67
12	400801	PHYSICS	5,391	68.25	7.00	3.27	28.62	12.54	.67	120.35
12	400803	FLUIDS	954	24.62	5.95	.17	33.60	11.31	.83	76.30
12	400806	RADIATION	3	.00	.00	.00	.00	.00	.00	.00
		PHYSICAL SCIENCES	8,279	37.66	9.67	3.56	28.35	12.14	.57	111.95
12	410202	NUCLEAR TECHNOLOGIES	1,557	7.73	143.51	2.23	22.58	14.63	1.09	191.83
12	410203	RADIATION CONTROL	481	9.38	134.11	2.16	24.15	13.81	2.45	187.86
12	410303	METALLURGICAL TECHNOLO	3,279	42.35	9.83	13.46	28.26	12.66	.37	107.44
12	419996	LICENSURE REVIEW	402	3.54	82.55	1.26	21.33	15.30	.00	123.98
12	419998	INTERNSHIP IN SCIENCE	35	85.26	10.80	1.93	32.29	12.17	.05	142.21
12	419999	SCIENCE TECHNOLOGIES,	40	57.40	15.35	.33	25.55	15.68	.33	115.31
		SCIENCE TECHNOLOGIES	5,857	28.06	61.50	8.42	25.87	13.51	.70	136.06
12	420101	PSYCHOLOGY	4,678	29.29	54.51	2.04	41.85	7.97	.83	136.55
12	420102		18	.00	8.06	.33	29.56	12.22	.44	50.61
12	420701	DEVELOPMENTAL PSYCHOLO	263	56.20	.92	.00	33.32	13.19	.09	103.72
12	420901	INDUSTRIAL/ORGANIZATIO	389	21.41	.00	.00	24.21	8.98	.03	54.60
		PSYCHOLOGY	5,148	29.77	47.49	1.78	40.05	8.33	.77	128.39
12	430101	CORRECTIONS ADMINISTRA	1,651	22.84	4.23	.28	27.57	13.23	.26	68.42
12	430102	CORRECTIONS	2,703	36.47	10.38	.27	40.98	8.28	.74	97.12
12	430103	CRIMINAL JUSTICE	2,343	32.31	3.48	.13	35.50	11.96	.54	81.82
12	430105	CRIMINALISTICS	13,901	25.26	4.65	.22	29.15	12.26	.57	72.91
12	430107	LAW ENFORCEMENT	2,521	25.47	5.03	.16	29.17	13.05	1.04	74.92
12	430108	LAW ENFORCEMENT ADMINI	13,697	31.10	3.53	.17	30.69	12.84	.56	79.19
12	430109	PRIVATE SECURITY	3,199	26.83	5.13	.62	29.92	11.96	.52	75.78
12	430201	FIRE CONTROL TECHNOLOG	2,107	27.51	8.75	1.26	31.34	12.04	1.03	74.93
12	430202	FIRE SERVICE ADMINISTR	753	32.35	7.62	1.23	29.97	12.81	.53	84.52
12	430203	FIREFIGHTING	6,765	27.45	8.34	.88	31.49	10.08	.85	79.09
12	430299	FIRE SCIENCE, OTHER	1,137	33.15	7.05	.42	27.02	11.97	.73	80.36
12	430301	CIVIL DEFENSE	187	17.68	.00	.00	14.43	1.26	.96	34.19
12	439927	TOPICS IN PROTECTIVE S	778	17.17	35.13	.19	25.70	11.58	.09	91.16
12	439928	INTERNSHIP IN PROTECTI	1,371	75.97	13.07	.97	24.66	12.94	.25	124.76
12	439999	PROTECTIVE SERVICES, O	186	56.02	13.92	1.04	22.43	13.67	.05	117.13
		PROTECTIVE SERVICES	61,189	29.52	5.78	.36	31.11	11.92	.61	79.40
12	440201	COMMUNITY SERVICES	139	31.65	.58	.00	35.36	13.80	.02	81.39
12	440401	PUBLIC ADMINISTRATION	1,131	33.74	10.37	.00	62.12	.73	1.91	110.87
12	440501	PUBLIC POLICY STUDIES	401	93.65	57.17	.01	54.50	3.21	1.64	210.18
12	440701	SOCIAL SERVICE WORK	1,917	42.68	8.06	.31	28.61	15.43	.27	102.36
12	440707		153	22.13	15.67	.39	20.44	10.54	.27	70.34

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PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	440710	INTERPRETER TRAINING	1,222	8.31	4.74	.02	43.14	13.74	.18	69.83
12	440730	GERONTOLOGY	264	77.20	3.75	.02	31.40	17.51	.32	132.20
12	449937	TOPICS IN PUBLIC/SOCIA	482	21.93	21.45	.00	27.66	14.46	.01	85.51
12	449998	INTERNSHIP IN PUBLIC/S	1,922	77.27	7.73	.12	33.90	15.25	.15	136.43
12	449999	PUBLIC/SOCIAL SERVICES	165	25.58	6.96	.09	20.91	13.51	.05	67.90
		PUBLIC & SOCIAL SERVIC	10,293	45.78	13.50	.15	36.68	12.89	.45	106.45
12	450101	SOCIAL SCIENCES, GENER	2,769	29.92	.92	.00	34.01	13.13	.02	77.10
12	450401	CRIMINOLOGY	943	27.50	11.85	.36	25.59	11.31	.10	78.71
12	450601	ECONOMICS	35	25.50	2.80	3.73	31.73	11.97	.10	76.83
12	450701	GEOGRAPHY	1,922	9.72	2.55	.02	25.47	16.20	.25	54.21
12	451101	SOCIOLOGY	621	71.73	4.72	.15	41.82	4.32	.07	129.61
12	451201	URBAN STUDIES	63	153.20	.30	.00	62.10	.23	1.92	228.04
12	459997	TOPICS IN SOCIAL SCIEN	261	59.50	.42	.05	35.36	13.80	.00	109.13
		SOCIAL SCIENCES	6,508	39.15	3.16	.09	31.46	13.05	.20	78.31
12	460105		54	55.37	9.39	2.41	21.35	15.31	.00	104.44
12	460106		3	82.33	27.67	15.67	20.33	10.33	.33	151.66
12	460199	BRICKLAYER APPRENTICE	100	42.70	9.97	.19	20.04	10.64	.56	84.19
12	460201	CARPENTRY	4,256	61.28	7.35	1.07	26.45	13.37	.25	110.28
12	460299	CARPENTER APPRENTICE	1,485	15.17	25.37	.76	22.45	10.94	.35	76.03
12	460302	ELECTRICIAN	1,487	48.07	7.92	4.32	24.62	12.89	.11	99.92
12	460303	LINEWORKER	11	74.18	.00	.00	24.10	9.00	.00	107.36
12	460401	BUILDING MAINTENANCE	201	92.39	72.98	1.31	34.57	9.87	.59	212.19
12	460402	CONCRETE TECHNOLOGY	237	55.43	6.78	2.31	24.03	11.71	.13	95.47
12	460403	CONSTRUCTION INSPECTIO	3,622	43.58	9.39	.95	26.98	11.85	.80	93.66
12	460404	DRYWALL INSTALLATION/T	162	61.30	15.64	1.38	24.33	11.41	.04	117.48
12	460406	GLASS INSTALLATION	9	82.33	27.67	15.67	20.46	10.44	.22	151.89
12	460408	PAINTING AND DECORATIN	153	57.61	6.31	1.23	20.60	9.73	.52	106.56
12	460410	EXTERIOR CONSTRUCTION	244	55.12	8.98	.63	25.93	11.70	.04	103.47
12	460412	CONSTRUCTION TOOLS	387	21.35	1.54	.09	29.92	14.17	.20	67.78
12	460502	PIPEFITTING	102	32.31	3.25	.06	24.97	11.41	.39	70.89
12	460503	PLUMBING	151	35.51	15.35	.91	32.83	11.68	.00	96.98
12	460599	PLUMBING, PIPEFITTING,	338	12.22	1.35	.23	28.16	14.10	.23	56.29
12	461000	CONSTRUCTION MANAGEMEN	756	75.21	12.28	.25	30.55	13.20	.15	132.34
12	461099	INTRO APPRENT	36	55.56	29.56	17.57	20.64	10.56	.28	126.27
12	469937	TOPICS IN CONSTRUCTION	102	11.73	2.27	.00	20.01	10.63	.56	48.20
12	469998	INTERNSHIP IN CONSTRUC	564	64.15	15.72	.38	23.96	11.67	.37	116.25
12	469999	CONSTRUCTION TRADES, O	152	103.17	19.57	.68	26.64	13.57	.30	164.15
		CONSTRUCTION TRADES	14,919	50.32	12.36	1.24	26.31	12.37	.39	103.51
12	470000	MECHANICS AND REPAIRER	923	55.75	19.45	11.21	21.32	15.30	.00	122.04
12	470102	OFFICE MACHINE REPAIR	392	58.73	33.36	.00	20.01	10.63	.56	133.31
12	470103	COMMUNICATIONS ELECTRO	4,964	41.63	12.53	2.43	26.46	12.22	.97	96.24
12	470104	COMPUTER ELECTRONICS R	111	41.33	5.09	11.45	26.36	9.97	.02	95.22
12	470105	ELECTRONIC CONTROLS	4,061	41.27	11.09	8.31	24.51	12.54	.45	98.88
12	470109	WELDING AND RECREATION	2,563	50.33	.28	.00	15.35	2.47	.33	79.38
12	470110	APPLIANCE REPAIR	292	44.97	20.59	.00	20.03	10.63	.56	96.78

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PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	470199	ELECTRICAL APPRENTICE	1,339	28.77	33.13	1.68	24.63	11.52	.17	99.90
12	470302	HEAVY EQUIPMENT MAINTE	64	9.39	1.05	.00	28.45	14.41	.25	53.55
12	470303	INDUSTRIAL MAINTENANCE	2,619	37.81	13.98	19.66	27.23	13.27	.28	111.73
12	470304	MINE EQUIPMENT MAINTEN	3,621	50.74	2.14	.45	24.91	10.04	.00	88.88
12	470399	INDUSTRAIL MAINTENANCE	78	98.72	17.33	2.46	25.17	10.96	.00	154.54
12	470408	WATCH AND CLOCK MAKING	608	82.21	55.21	2.84	25.41	6.53	2.53	169.73
12	470599	POWERHOUSE OPERATOR AP	3	.00	.00	.00	25.00	11.00	.00	36.00
12	470602	AIRCRAFT MECHANICS	4,156	51.22	23.02	3.42	20.21	10.61	.47	108.95
12	470603	AUTOMOTIVE BODY REPAIR	11,975	31.51	24.22	3.02	25.66	9.66	.04	94.91
12	470604	AUTOMOTIVE MECHANICS	65,408	49.61	12.62	3.76	27.63	12.19	.39	105.40
12	470605	DIESEL ENGINE MECHANIC	8,217	60.49	18.01	3.12	27.47	11.87	.56	121.52
12	470606	SMALL ENGINE REPAIR	2,259	45.42	13.72	4.63	25.11	13.42	.12	107.64
12	470699		0	.00	.00	.00	.00	.00	.00	.00
12	479996	CERTIFICATION REVIEW	278	54.18	9.68	4.14	27.60	14.13	.94	110.59
12	479997	TOPICS IN REPAIR	438	61.26	12.87	2.01	21.35	10.53	.21	108.11
12	479998	INTERNSHIP	1,031	93.90	12.75	4.00	26.65	12.24	.19	155.73
12	479999	MECHANICS AND REPAIRER	255	75.17	5.39	2.81	24.64	11.26	.01	120.28
		MECHANICS AND REPAIRER	112,466	47.91	14.61	3.94	25.34	11.58	.58	104.86
12	480101	DRAFTING GENERAL	13,719	46.51	13.56	12.58	28.24	11.56	.31	110.83
12	480102	ARCHITECTURAL DRAFTING	10,403	54.59	15.72	4.12	28.87	12.62	.80	122.12
12	480103	STRUCTURAL DRAFTING	662	62.65	13.93	1.57	29.67	10.66	.82	119.20
12	480104	ELECTRICAL/ELECTRONICS	2,557	51.75	9.13	3.18	29.73	12.89	.50	106.70
12	480105	MECHANICAL DRAFTING	8,102	53.24	9.26	7.92	27.84	12.76	.70	111.72
12	480106	METAL WORK DRAFTING	270	52.24	2.39	.24	31.82	14.73	.10	112.22
12	480107	PIPE DRAFTING	287	63.35	15.51	2.95	20.57	11.30	.73	115.01
12	480108	COMPUTER-AIDED DESIGN	3,633	54.52	12.37	57.07	30.50	12.76	.29	166.31
12	480109	ELECTRICAL/MECHANICAL	577	34.03	1.33	.00	28.95	15.78	.45	80.55
12	480201	PRINTING GENERAL	1,176	60.07	7.01	.10	27.90	16.38	.15	111.61
12	480202	FINISHING PROCESSES	245	62.19	13.74	1.39	27.23	13.42	.25	116.19
12	480203	COMMERCIAL ART/ADVERTI	7,189	41.86	11.62	1.36	27.49	15.00	.25	97.57
12	480204	COMMERCIAL PHOTOGRAPHY	6,084	55.34	12.44	.35	29.91	13.92	.27	111.23
12	480205	TYPESETTING	472	31.68	5.10	.42	24.90	15.47	.37	78.94
12	480206	PLATEMAKING	2,373	60.55	11.72	4.57	32.55	14.32	.07	123.78
12	480207	PHOTOGRAPHIC LABORATOR	2,637	58.19	11.67	.14	29.54	15.23	.12	114.69
12	480208	PRINTING PRESS OPERATI	1,435	58.59	8.99	.44	27.30	15.31	.21	110.94
12	480209	SILK SCREEN	31	111.27	25.87	.13	22.40	13.67	.47	173.81
12	480299	PORTFOLIO/PROJECTS	177	58.59	5.53	.69	25.23	14.81	.13	104.81
12	480303	UPHOLSTERING	1,103	34.91	1.01	.36	15.82	2.78	.32	55.10
12	480307		0	.00	.00	.00	.00	.00	.00	.00
12	480402	MEATCUTTING	63	21.00	9.44	16.05	24.46	12.76	.02	83.73
12	480501	MANUFACTURING PROCESSE	4,029	37.44	13.57	5.44	25.44	11.51	.61	92.01
12	480503	MACHINE TOOL OPERATION	14,433	45.97	9.38	11.45	26.29	10.94	.46	104.49
12	480506	SHEET METAL	1,455	33.72	7.55	.26	26.54	13.63	.55	84.27
12	480507	TOOL AND DIE MAKING	3,828	28.97	4.07	1.98	26.87	9.93	.54	72.36
12	480508	WELDING/BRAZING/SOLDER	33,997	53.28	23.34	5.95	25.60	11.81	.47	123.45
12	480520	NUMERICAL CONTROL	2,793	45.03	13.38	13.00	27.02	13.21	.37	112.01
12	480599	PRECISION METAL WORK/A	2,613	29.46	15.21	2.19	23.00	10.89	.20	90.95
12	480602	JEWELRY DESIGN AND REP	717	35.18	53.27	3.30	23.50	5.13	3.01	123.39
12	480604	PLASTICS	1,099	28.38	7.25	2.30	26.75	16.17	.42	81.27

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DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	480702	WOODWORKING	963	43.42	1.57	.57	18.24	5.77	.25	69.83
12	489976	WELDING CERTIFICATION	676	73.20	22.51	4.34	25.00	12.62	1.11	137.56
12	489977	TOPICS IN PRODUCTION	1,117	75.31	15.63	12.11	24.61	11.24	.95	140.85
12	489998	INTERNSHIP IN PRODUCTI	937	40.12	7.16	.85	24.60	10.58	.10	83.41
12	489999	PRECISION PRODUCTION,	833	51.75	39.02	17.02	28.40	10.65	.88	141.72
		PRECISION PRODUCTION	135,272	50.07	14.57	7.56	27.00	12.25	.47	111.92
12	490101	AIR TRANSPORTATION, GE	343	55.57	5.97	.38	27.59	12.87	.49	102.86
12	490102	AIRPLANE PILOTING & NA	2,110	72.45	18.45	.42	23.04	11.36	.54	126.26
12	490105	AIR TRAFFIC CONTROL	22	34.45	3.45	.00	30.59	12.32	1.05	81.86
12	490203	MATERIAL HANDLING/PACK	183	94.16	1.66	.00	28.55	15.43	.47	140.47
12	490204	MINING EQUIPMENT OPERA	529	71.70	2.34	.63	24.78	9.84	.00	109.29
12	490205	TRUCK DRIVING	200	55.54	35.95	7.50	23.20	11.09	.13	142.41
12	499978	INTERNSHIP IN TRANSPOR	39	137.23	29.95	.00	20.05	10.64	.55	198.43
		TRANSPORTATION	3,422	71.31	15.11	.93	24.37	11.48	.43	123.53
12	500101	VISUAL AND PERFORMING	116	59.75	.96	.00	34.13	13.16	.02	107.02
12	500405	THEATRICAL DESIGN	45	50.59	.30	.00	33.91	21.31	.04	115.84
12	500504	THEATER PRODUCTION	43	1,556.73	.00	.00	33.88	21.29	.04	1,611.94
12	500901	COMMERCIAL MUSIC	20	175.13	.00	.00	38.00	12.85	.05	227.05
12	500904	MUSIC THEORY AND COMPO	60	149.36	.00	.00	32.20	12.21	.04	194.31
12	509999	VISUAL AND PERFORMING	137	90.33	.00	.00	33.84	21.28	.04	145.49
		VISUAL AND PERFORMING	444	252.33	.25	.00	33.82	17.13	.03	303.61
		PCS TOTAL	1,752,086	42.94	11.77	3.49	28.33	12.53	.51	99.57
14	320103	COMMUNICATIONS SKILLS	81,225	44.34	2.77	.11	29.06	14.60	.41	91.89
14	320104	COMPUTATIONAL SKILLS	97,233	37.32	3.96	.24	27.77	13.60	.61	73.49
14	320113	READING	47,405	53.88	3.37	.13	28.65	14.75	.34	100.82
		BASIC SKILLS	225,864	39.23	3.30	.21	28.42	14.20	.48	85.84
		PCS TOTAL	225,864	39.23	3.30	.21	28.42	14.20	.48	85.84
15	029999	AGRICULTURE, OTHER	725	12.68	2.19	.00	31.51	15.18	.25	61.82
		AGRICULTURAL SCIENCES	725	12.68	2.19	.00	31.51	15.18	.25	61.82
15	039999	CONSERVATION, OTHER	1,208	5.32	.00	.00	35.13	19.71	.13	61.29
		CONSERVATION	1,208	5.32	.00	.00	35.13	19.71	.13	61.29
15	059999	ETHNIC STUDIES, OTHER	5,123	5.34	.00	.00	31.49	15.05	.22	53.60
		AREA AND ETHNIC STUDIE	5,123	5.34	.00	.00	31.49	15.05	.22	53.60

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	069999	BUSINESS & MANAGEMENT,	11,023	9.32	2.25	.04	33.90	13.56	.43	60.00
		BUSINESS AND MANAGEMEN	11,023	9.32	2.25	.04	33.90	13.56	.43	60.00
15	070101	ACCOUNTING	38	8.47	.00	.00	23.05	10.13	.01	41.65
15	070799	CLERICAL SKILLS	4,935	13.37	.53	.00	35.93	13.54	.10	63.49
15	070999		34	11.44	7.74	.00	27.56	10.88	.03	57.62
		BUSINESS AND OFFICE SY	5,009	13.34	.58	.00	35.78	13.50	.10	63.30
15	080406	SECURITIES & COMMODITI	10	18.00	4.80	.00	30.30	10.60	.30	64.00
		MARKETING AND DISTRIBU	10	18.00	4.80	.00	30.30	10.60	.30	64.00
15	099938	INTERNSHIP IN MEDIA CO	84	15.67	3.73	.00	37.19	.73	1.92	60.24
15	099999	COMMUNICATIONS	1,285	8.57	.10	.00	36.42	16.01	.05	61.15
		COMMUNICATIONS MEDIA	1,369	9.07	.32	.00	36.47	15.08	.16	61.10
15	119999	COMPUTER SCIENCE, OTH	1,282	24.10	5.52	.15	30.91	11.23	.27	72.18
		COMPUTER SCIENCE	1,282	24.10	5.52	.15	30.91	11.23	.27	72.18
15	129999	PERSONAL SERVICES, OTH	197	8.21	.00	.00	33.83	15.40	.41	57.85
		PERSONAL SERVICES	197	8.21	.00	.00	33.83	15.40	.41	57.85
15	139999	EDUCATION, OTHER	5,125	11.54	3.16	.09	34.85	14.55	.62	63.91
		EDUCATION	5,125	13.54	3.16	.09	34.85	14.55	.62	63.91
15	150539	HOME ENERGY CONSERVATI	155	15.31	4.23	.34	28.73	13.02	.24	61.93
15	150701	OCCUPATIONAL SAFETY &	34	157.14	15.67	.39	30.28	10.56	.28	214.32
15	150805	MECHANICAL DESIGN TECH	13	15.38	.00	.00	25.77	12.23	.23	53.61
		ENGINEERING TECHNOLOGI	204	40.34	5.98	.32	28.86	12.53	.25	88.28
15	160901	FRENCH	15	21.25	2.75	.00	22.17	12.63	.31	59.13
15	160905	SPANISH	23	18.35	1.05	.00	36.90	15.35	.45	72.10
15	169999	FOREIGN LANGUAGES, OTH	11,512	18.37	3.77	.12	32.18	10.59	.63	65.66
		FOREIGN LANGUAGES	11,549	18.37	3.76	.11	32.18	10.60	.63	65.65
15	200199	HOMEMAKING	17,926	13.61	2.01	.05	25.81	9.91	.47	51.86
15	200406	FOOD SERVICE/RESTAURAN	25	13.54	.58	.00	23.04	10.12	.00	47.23
		HOME AND INSTITUTION S	17,952	13.51	2.01	.05	25.81	9.91	.47	51.86
15	239999	LETTERS, OTHER	19,721	13.41	1.44	.01	34.07	14.84	.21	63.98
		LETTERS	19,721	13.41	1.44	.01	34.07	14.84	.21	63.98

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15	240103		28	10.25	2.39	.00	22.32	13.82	.00	48.78
15	340105	PERSONAL & CAREER DEVE	1	202.00	999.00	5.00	21.00	3.00	4.00	1,234.00
		LIBERAL/GENERAL EDUCAT	29	15.45	36.76	.17	22.24	13.45	.14	89.66
15	250399	LIBRARY & ARCHIVAL SCI	1,421	5.47	.02	.00	36.62	6.11	1.40	49.82
		LIBRARY AND ARCHIVAL S	1,421	5.47	.02	.00	36.62	6.11	1.40	49.82
15	269999	LIFE SCIENCES,OTHER	2,934	10.31	.00	.00	33.25	15.40	.43	59.09
		LIFE SCIENCES	2,934	10.31	.00	.00	33.25	15.40	.43	59.09
15	270199		1,175	1.65	.25	.00	26.88	10.17	.02	38.98
15	270399	PRACTICAL MATH	2,435	15.15	.28	.06	24.70	11.33	.30	52.12
		MATHEMATICS	3,610	10.75	.28	.04	25.41	10.95	.21	47.85
15	300799	GENDER ROLES	74	32.95	1.03	.00	25.89	12.05	.21	72.13
15	309999		195	5.41	.91	.00	25.12	11.96	.09	43.49
		MULTI/INTER DISCIPLINA	269	12.99	.94	.00	23.31	11.99	.12	51.37
15	310299	OUTDOOR SURVIVAL	3,948	11.45	1.22	.07	36.12	14.01	.33	63.20
		RECREATION	3,948	11.45	1.22	.07	36.12	14.01	.33	63.20
15	320104	COMPUTATIONAL SKILLS	251	10.40	.00	.00	35.91	9.81	.08	56.20
15	320105	JOB SKILLS	4,561	17.65	37.50	.75	33.61	12.02	.65	102.18
		BASIC SKILLS	5,812	17.39	35.12	.72	33.70	11.93	.63	100.49
15	330104	COMMUNITY ORGANIZATION	5,202	7.05	.57	.00	34.17	15.31	.31	57.51
		CITIZENSHIP SKILLS	5,202	7.05	.57	.00	34.17	15.31	.31	57.51
15	340103	HEALTH ENHANCEMENT PRA	61,703	9.10	.90	.05	34.10	10.63	.64	55.50
		HEALTH ENHANCEMENT PRA	61,703	9.10	.90	.05	34.10	10.63	.64	55.50
15	350101	INTERPERSONAL SKILLS	3,403	15.45	15.68	.70	37.26	6.60	1.15	76.84
		INTERPERSONAL SKILLS	3,403	15.45	15.68	.70	37.26	6.60	1.15	76.84
15	360104	SPORT AND PHYSICAL EDU	5,647	15.30	1.47	.08	29.05	8.70	.56	55.56
15	360169		23	25.20	5.40	.00	35.65	12.25	.20	78.70
		LEISURE & PHYSICAL ACT	5,669	15.34	1.48	.08	29.08	8.72	.56	55.66
15	370199	PERSONAL AWARENESS	17,127	7.35	4.10	.17	31.45	7.47	.90	53.94
		PERSONAL AWARENESS	17,127	7.35	4.10	.17	31.45	7.47	.90	53.94

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PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	389999	PHILOSOPHY AND RELIGIO	3,132	8.57	.33	.00	33.07	14.70	.13	56.80
		PHILOSOPHY AND RELIGIO	3,132	8.57	.33	.00	33.07	14.70	.13	56.80
15	409999	PHYSICAL SCIENCES, OTH	545	9.37	2.04	9.92	34.89	16.89	.04	73.15
		PHYSICAL SCIENCES	545	9.37	2.04	9.92	34.89	16.89	.04	73.15
15	429999	PSYCHOLOGY, OTHER	15,980	7.52	.18	.00	32.48	11.10	.52	51.90
		PSYCHOLOGY	15,980	7.52	.18	.00	32.48	11.10	.52	51.90
15	459999	SOCIAL SCIENCES, OTHER	21,528	9.20	.09	.00	25.26	9.86	.32	44.73
		SOCIAL SCIENCES	21,528	9.20	.09	.00	25.26	9.86	.32	44.73
15	469999	CONSTRUCTION TRADES, O	1,278	13.62	3.43	.06	34.63	17.64	.13	69.51
		CONSTRUCTION TRADES	1,278	13.62	3.43	.06	34.63	17.64	.13	69.51
15	479999	MECHANICS AND REPAIRER	2,683	20.65	10.56	1.29	30.96	13.11	.73	77.30
		MECHANICS AND REPAIRER	2,683	20.65	10.56	1.29	30.96	13.11	.73	77.30
15	489999	PRECISION PRODUCTION,	5,395	25.67	5.71	.42	30.21	9.81	.73	72.55
		PRECISION PRODUCTION	5,395	25.67	5.71	.42	30.21	9.81	.73	72.55
15	499999	TRANSPORTATION, OTHER	3,205	14.00	4.73	.27	36.91	13.28	.98	70.17
		TRANSPORTATION	3,205	14.00	4.73	.27	36.91	13.28	.98	70.17
15	509999	VISUAL AND PERFORMING	64,375	10.87	1.59	.05	33.26	12.21	.42	58.40
		VISUAL AND PERFORMING	64,375	10.87	1.59	.05	33.26	12.21	.42	58.40
		PCS TOTAL	319,943	11.29	2.58	.11	32.30	11.56	.50	58.34
16	010101	AGRICULTURAL BUS MGMT,	20	20.46	.00	.00	23.47	9.31	.03	53.24
16	010102	AGRICULTURAL MARKETING	129	15.12	2.40	.00	24.03	11.15	.12	52.82
16	010204	FARM MACHINERY	57	42.21	25.54	1.26	20.47	12.49	.32	109.29
16	010302	ANIMAL PRODUCTION	67	17.12	.00	.00	18.87	6.97	.45	42.39
16	010304	CROP PRODUCTION	85	17.01	.00	.00	16.47	4.01	.67	38.16
16	010603	FLORICULTURE	58	31.29	17.21	.26	47.48	13.40	.12	109.76
16	010605	LANDSCAPING	0	.00	.00	.00	.00	.00	.00	.00
		AGRICULTURE	487	24.22	10.16	.19	24.26	9.26	.26	68.35
16	060101	BUSINESS, GENERAL	314	14.06	3.11	.03	11.42	3.65	.35	32.62
16	060301	BANKING AND FINANCE	882	11.42	6.79	.36	33.98	11.69	.33	61.57

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FY84 11/15/84 REPOI UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 20
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	060401	BUSINESS MGMNT	3,633	12.04	2.69	.07	28.82	10.74	.22	61.58
16	060402		3	.00	.00	.00	.00	.00	.00	.00
16	060403	INDUSTRIAL PRODUCTION	217	6.82	52.21	.18	40.91	12.73	.10	112.95
16	060499	BUSINESS LAW	1,661	13.73	2.97	.00	10.35	2.59	.33	29.98
16	061001	INVESTMENTS AND SECURI	1,159	11.01	7.38	.06	27.33	12.12	1.54	59.44
16	061101	LABOR RELATIONS	5	.00	123.00	.00	48.80	12.90	.00	184.40
16	061401	MARKETING MANAGEMENT	245	7.12	.33	.00	32.37	15.29	.04	55.11
16	061501	ORGANIZATIONAL BEHAVIO	437	18.51	29.57	2.11	34.00	12.37	.23	97.49
16	061601	PERSONNEL MANAGEMENT	564	17.97	22.53	1.80	35.72	14.29	.09	92.29
16	061701	REAL ESTATE, GENERAL	5,901	8.64	1.40	.00	32.08	11.03	.42	53.57
16	061703	PROPERTY MANAGEMENT	63	12.79	13.90	.00	49.05	13.17	.02	85.93
16	061704	REAL ESTATE APPRAISAL	222	15.13	.51	.00	29.71	10.41	.31	56.07
16	061705	REAL ESTATE FINANCE	47	15.87	4.07	.00	38.66	18.17	.02	77.59
16	061706	REAL ESTATE LAW	349	15.34	.54	.00	30.42	8.48	.75	55.24
16	061801	SMALL BUSINESS MANAGEM	1,724	17.72	4.58	.03	31.43	13.07	.19	67.26
16	061802	SMALL BUSINESS FORMATI	1,548	10.14	3.63	.05	29.16	14.18	.54	57.70
16	062001	INDUSTRIAL SUPERVISION	44	34.09	27.84	.00	49.11	11.18	.02	117.24
		BUSINESS AND MANAGEMEN	18,421	11.75	5.25	.15	29.07	10.86	.41	58.49
16	070101	ACCOUNTING	2,553	14.33	3.79	.00	18.43	6.09	.25	42.90
16	070103	BOOKKEEPING	4,517	17.65	8.03	.19	25.53	9.58	.35	61.33
16	070104	OFFICE MACHINES	1,363	11.54	2.82	.24	26.73	14.70	.13	56.21
16	070205	BANK TELLER OPERATIONS	129	19.14	9.07	.00	32.19	11.02	.33	71.45
16	070301	BUS DATA PROCESSING, G	13,445	15.26	5.61	1.10	29.91	12.06	.61	86.45
16	070302	BUS COMPUTER AND CONSO	25	7.59	.00	.00	58.17	13.54	.19	81.61
16	070303	BUS DATA ENTRY EQUIPME	563	17.54	5.61	.22	14.68	3.55	.42	41.62
16	070305	BUSINESS DATA PROGRAMM	7,973	17.23	7.30	3.05	30.81	11.49	.41	70.78
16	070306	SYSTEMS ANALYSIS/DESIG	61	13.55	.98	.00	58.13	13.53	.13	85.09
16	070399		3	.00	.00	.00	.00	.00	.00	.00
16	070401	OFFICE SUPERVISION/MAN	31	16.13	52.68	.00	49.09	13.16	.03	131.06
16	070502	INSTRUCTOR TRAINING	973	17.10	4.42	.00	42.07	12.55	.13	79.02
16	070602	COURT REPORTING	107	18.52	13.28	.00	49.07	13.18	.02	100.17
16	070603	EXECUTIVE SECRETARIAL	25	20.00	3.64	.00	27.92	10.56	.28	62.20
16	070604	LEGAL SECRETARIAL	4	3.75	7.75	.00	27.75	10.75	.00	50.00
16	070605	MEDICAL SECRETARIAL	1,777	13.23	.69	.01	29.34	13.80	.21	54.28
16	070606	SECRETARIAL	4,523	15.67	4.19	.00	27.36	12.54	.19	59.95
16	070607	STENOGRAPHY (SHORTHAND	3,657	23.24	7.84	.27	29.39	11.47	.50	72.71
16	070608	WORD PROCESSING	2,543	13.53	4.22	.19	28.23	14.12	.13	60.67
16	070706		37	25.92	3.38	.00	35.36	12.23	.21	79.00
16	070707	RECEPTIONIST TRAINING	375	17.70	1.22	.00	22.83	9.27	.17	51.19
16	070710	TYPING/KEYBOARDING	15,333	16.08	6.31	.65	21.93	8.10	.45	53.42
		BUSINESS AND OFFICE SY	60,707	15.59	5.33	1.02	26.75	10.60	.43	61.32
16	080102	FASHION MERCHANDISING	47	28.40	.00	.00	58.19	13.55	.19	100.33
16	080703	INTERNATIONAL MARKETIN	72	17.67	22.01	.00	33.07	12.07	3.03	87.85
16	080704	PURCHASING & INVENTORY	183	13.72	14.36	.00	24.42	12.00	.30	62.00
16	080705	RETAILING	197	11.35	1.37	.60	33.72	15.43	.04	63.13
16	080706	SALES	922	9.35	7.00	.00	25.96	12.74	.27	55.94
16	081001	INSURANCE, GENERAL	144	15.78	7.49	.92	27.33	14.29	.19	65.90

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O E M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	081003	LIFE INSURANCE	123	25.74	4.92	.00	27.69	10.67	.36	70.58
16	081004	PROPERTY & CASUALTY IN	74	22.79	3.10	.00	25.76	11.27	.23	68.99
16	081102	FREIGHT TRANSPORTATION	135	12.46	.13	.00	33.38	15.93	.32	62.22
16	081105	TRAVEL & TOURISM	3,147	11.62	3.50	.12	32.29	14.34	.34	62.38
16	089999	INDEPENDENT STUDY IN M	7	28.57	39.43	.00	27.57	11.71	4.14	111.42
		MARKETING AND DISTRIBU	5,047	12.27	4.94	.12	30.81	13.87	.35	62.36
16	090201	ADVERTISING	54	18.07	3.63	.00	27.74	10.56	.29	60.28
16	090701	RADIO/TELEVISION, BROA	92	9.51	59.86	.16	20.60	3.01	3.75	96.89
		COMMUNICATIONS MEDIA	146	12.58	39.06	.10	23.24	5.80	2.47	83.35
16	100101	MULTIMEDIA PRODUCTION	213	9.31	1.98	.00	27.97	13.50	.15	52.64
16	100104	RADIO/TV PRODUCTION	235	24.95	15.61	.00	43.42	12.77	.01	96.76
		COMMUNICATION TECHNOLO	449	17.40	9.14	.00	36.09	13.12	.08	75.83
16	120202	BARTENDING	175	25.35	12.19	.00	31.59	11.37	.18	80.18
16	120403	COSMETOLOGY	58	17.79	75.11	.14	18.83	15.88	.00	127.35
		PERSONAL SERVICES	233	24.50	25.40	.03	28.41	12.34	.14	91.92
16	150301	COMPUTER ELECTRONICS	107	23.12	3.43	.41	29.46	12.55	.49	82.11
16	150302	ELECTRICAL TECHNOLOGY	1,274	35.44	18.12	.28	27.04	9.60	.38	90.86
16	150303	ELECTRONICS TECHNOLOGY	1,693	21.46	11.07	.01	26.13	10.86	.15	70.08
16	150403	ELECTROMECHANICAL TECH	433	43.24	12.97	7.54	23.82	13.09	.03	100.69
16	150404	INSTRUMENTATION/MICROP	54	238.54	19.19	2.15	25.96	14.09	1.44	301.37
16	150410	FLUID POWER	477	20.43	.00	.00	19.66	7.51	.25	47.83
16	150501	HVAC TECHNOLOGY	1,971	17.43	3.63	.13	29.14	12.12	.19	67.72
16	150503	ENERGY CONSERVATION	87	27.24	15.42	.00	49.10	13.20	.02	92.05
16	150505	SOLAR ENERGY	64	21.75	3.43	.00	33.61	18.45	.03	77.14
16	150506	WATER/WASTEWATER TECHN	674	34.90	10.74	1.95	33.96	13.03	1.53	96.08
16	150701	OCCUPATIONAL SAFETY &	244	8.97	4.96	.66	25.28	13.00	.20	53.07
16	150702	QUALITY ASSURANCE/CONT	181	8.09	1.20	.21	18.02	7.03	.54	34.96
16	150805	MECHANICAL DESIGN TECH	375	15.71	3.52	.16	17.85	3.78	.82	41.94
16	150901	COAL MINING TECHNOLOGY	758	53.35	12.79	2.12	25.10	14.69	.01	108.05
16	150903	PETROLEUM TECHNOLOGY	77	1.47	.00	.00	21.03	10.36	.00	32.88
16	159996	CERTIFICATION REVIEW	151	25.74	4.23	.67	25.94	15.24	.05	72.87
		ENGINEERING TECHNOLOGI	9,018	29.16	10.16	.96	26.88	11.44	.33	77.83
16	170010		3	.00	.00	.00	.00	.00	.00	.00
16	170101	DENTAL ASSISTING	295	23.59	44.39	.00	49.05	13.17	.02	116.32
16	170103	DENTAL LABORATORY TECH	175	23.91	19.65	.00	49.06	13.17	.02	105.81
16	170203	ELECTROCARDIOGRAPH TEC	145	8.28	23.10	.03	41.91	12.92	.14	91.38
16	170204	EEG TECHNOLOGY	71	25.07	25.83	.00	49.13	13.20	.01	114.24
16	170205	EMT-AMBULANCE	2,624	16.76	3.85	.19	30.97	13.27	1.34	64.38
16	170206	EMT-PARAMEDIC	993	12.73	1.24	.00	23.25	11.82	.22	49.06
16	170208	NUCLEAR MED TECHNOLOGY	169	5.00	37.23	.00	49.09	13.18	.02	106.57
16	170209	RADIOLOGIC TECHNOLOGY	434	23.25	21.55	1.01	38.67	13.50	.12	98.10

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DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	170210	RESPIRATORY THERAPY TE	615	3.61	97.56	.03	48.58	13.11	.02	162.99
16	170211	SURGICAL TECHNOLOGY	194	13.23	5.14	.06	31.01	15.03	.47	82.14
16	170212	DIAGNOSTIC MEDICAL SON	103	13.05	10.01	.00	49.12	13.18	.02	85.38
16	170339	MEDICAL LABORATORY TEC	905	1.27	5.27	.00	49.07	13.17	.02	67.80
16	170404	HOME HEALTH AIDE	201	23.50	7.58	.00	49.05	13.17	.02	99.83
16	170405	MENTAL HEALTH ASSISTIN	285	9.19	.87	.00	34.51	5.14	1.45	50.16
16	170502	CENTRAL SUPPLY	147	21.12	7.04	.00	33.74	10.84	.29	73.03
16	170503	MEDICAL ASSISTING	45	23.33	9.33	.00	45.98	10.41	6.52	95.57
16	170506	MEDICAL RECORDS TECHNO	198	9.39	.00	.00	9.90	2.46	.33	22.08
16	170520	LONG-TERM HEALTH CARE	111	6.53	9.03	.00	49.06	13.16	.02	77.80
16	170599	HEALTH CARE ISSUES	209	12.03	11.39	.00	49.05	13.16	.02	85.65
16	170602	BASIC NURSE ASSISTANT	5,827	22.48	5.35	.12	29.03	11.75	1.42	70.15
16	170605	NURSING (PRACTICAL)	243	39.00	22.49	.32	21.56	13.66	.45	97.68
16	170610	NURSING REFRESHER & UP	14,455	21.39	8.03	.11	37.67	12.72	.54	80.46
16	170815	PHYSICAL THERAPY ASSIS	183	21.28	3.89	.00	30.32	10.84	.46	66.73
		ALLIED HEALTH	29,465	19.70	7.26	.12	35.21	12.42	.76	77.47
16	200199	HOMEMAKING	8	.00	5.00	.00	27.25	10.13	.00	43.38
16	200202	CHILD CARE & DEVELOPME	107	24.14	.32	.00	25.29	15.38	.00	64.33
16	200203	CHILD CARE CENTER MANA	3	540.67	30.33	1.00	22.33	13.67	.00	708.00
16	200205	TEACHER AIDE	54	8.55	.00	.00	32.26	21.28	.04	62.23
16	200303	COMMERCIAL APPAREL CON	1,120	38.70	.00	.00	9.90	2.47	.33	51.40
16	200307	TEXTILES	24	33.13	.00	.00	58.17	13.50	.21	105.01
16	200403	COOKING/CHEF TRAINING	23	38.70	.00	.00	10.05	2.50	.35	51.60
16	200404	DIETETIC ASSISTING	49	.00	2.33	.00	49.04	13.16	.02	64.55
16	200405	CATERING	167	9.33	5.95	.00	30.12	13.21	2.66	62.27
16	200406	FOOD SERVICE/RESTAURAN	1,940	12.57	5.67	.14	29.13	12.56	.47	60.49
16	200505	INTERIOR DECORATING/DE	187	15.05	1.36	.00	23.72	9.76	.10	50.99
16	200606	HOMEMAKER'S AIDE	451	11.46	7.75	.00	27.97	10.86	.00	58.04
		HOME AND INSTITUTION S	4,125	23.29	3.93	.07	23.85	9.68	.43	58.75
16	250301	LIBRARY ASSISTING	1,305	.96	.00	.00	33.26	1.22	1.87	37.31
		LIBRARY AND ARCHIVAL S	1,305	.96	.00	.00	33.26	1.22	1.87	37.31
16	430103	CRIMINAL JUSTICE	32	7.84	.00	.00	28.34	15.30	.05	51.62
16	430105	CRIMINALISTICS	144	35.44	19.06	1.08	25.63	12.78	.31	95.30
16	430108	LAW ENFORCEMENT ADMINI	25	11.12	5.80	.00	26.44	9.20	.44	53.08
16	430109	PRIVATE SECURITY	1,023	21.13	10.90	.27	33.57	13.96	.23	80.08
16	430201	FIRE CONTROL TECHNOLOG	77	.00	9.16	.00	49.09	13.17	.01	70.43
16	430202	FIRE SERVICE ADMINISTR	14	.00	36.71	.00	49.21	13.21	.00	99.13
16	430203	FIREFIGHTING	1,199	10.93	6.73	.66	28.41	11.83	.73	57.29
		PROTECTIVE SERVICES	2,514	15.11	9.25	.49	30.12	12.82	.47	69.26
16	440701	SOCIAL SERVICE WORK	275	10.30	.11	.00	31.20	12.00	.63	54.32
16	440720	GERONTOLOGY	95	84.56	.23	.00	26.45	11.86	.29	123.39
		PUBLIC & SOCIAL SERVIC	370	29.16	.14	.00	29.98	12.02	.54	72.04

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DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	460201	CARPENTRY	873	24.30	18.14	5.67	10.34	2.60	.33	62.98
16	460302	ELECTRICIAN	921	29.65	0.31	.04	30.03	8.20	.00	77.03
16	460403	CONSTRUCTION INSPECTIO	88	4.65	15.30	.00	49.13	13.20	.02	83.30
16	460404	DRYWALL INSTALLATION/T	18	62.50	38.17	.00	49.00	13.11	.00	162.78
16	460406	GLASS INSTALLATION	45	12.00	11.38	.00	32.82	12.02	.00	69.02
16	460408	PAINTING AND DECORATIN	73	.00	17.64	.00	49.15	13.20	.01	82.01
16	460410	EXTERIOR CONSTRUCTION	45	38.50	3.52	.00	27.71	10.53	.27	80.53
16	460503	PLUMBING	223	19.11	11.90	4.72	15.22	3.79	.44	55.16
16	461000	CONSTRUCTION MANAGEMENT	600	17.42	1.93	.10	19.35	4.83	.69	44.32
16	469999	CONSTRUCTION TRADES, O	67	19.54	3.39	.19	26.10	.00	1.55	50.87
		CONSTRUCTION TRADES	2,358	21.75	11.33	2.96	19.88	5.09	.50	61.51
16	470102	OFFICE MACHINE REPAIR	102	43.61	25.97	.00	49.13	13.19	.02	132.92
16	470103	COMMUNICATIONS ELECTRO	773	17.45	7.25	.49	34.67	14.34	.09	74.29
16	470104	COMPUTER ELECTRONICS T	6	59.23	17.20	.00	27.20	10.20	.03	113.80
16	470105	ELECTRONIC CONTROLS	57	14.16	4.02	.00	47.25	13.12	.39	78.95
16	470303	INDUSTRIAL MAINTENANCE	421	29.41	12.08	.10	27.32	10.09	.36	79.36
16	470403	LOCKSMITHING	61	43.10	15.03	.00	43.18	12.75	.03	114.09
16	470404	PIANO TUNING	198	.00	27.79	.00	49.08	13.18	.02	90.07
16	470406	SHOE AND BOOT REPAIR	15	96.13	57.31	.00	47.13	13.19	.00	215.76
16	470501	STATIONARY ENGINEERING	1,264	23.15	15.63	6.77	9.91	2.47	.33	59.27
16	470600	VEHICLE MECHANICS	2	.00	.00	.00	18.56	15.22	.00	33.78
16	470602	AIRCRAFT MECHANICS	64	23.15	14.63	6.78	9.95	2.48	.33	59.33
16	470603	AUTOMOTIVE BODY REPAIR	917	31.36	15.15	3.76	16.69	6.47	.53	73.63
16	470604	AUTOMOTIVE MECHANICS	2,983	19.70	18.49	.69	19.51	5.67	.28	62.84
16	470605	DIESEL ENGINE MECHANIC	135	33.10	25.76	.48	32.56	12.13	.35	104.38
16	470606	SMALL ENGINE REPAIR	709	22.37	12.73	.05	30.22	13.66	.25	79.00
		MECHANICS AND REPAIRER	7,714	22.41	15.17	1.95	21.89	7.60	.29	70.31
16	480101	DRAFTING GENERAL	1,232	22.91	5.68	14.41	21.34	7.34	.75	73.43
16	480102	ARCHITECTURAL DRAFTING	115	25.34	2.23	.14	33.31	5.71	.35	68.58
16	480105	MECHANICAL DRAFTING	69	9.43	.00	.00	9.85	2.46	.32	22.03
16	480103	COMPUTER-AIDED DESIGN	3	.00	39.00	.00	48.33	10.00	.00	99.33
16	480201	PRINTING GENERAL	4	9.50	.00	.00	10.25	2.50	.25	22.50
16	480203	COMMERCIAL ART/ADVERTI	2,505	9.49	2.01	.00	28.95	13.25	.32	54.03
16	480204	COMMERCIAL PHOTOGRAPHY	205	10.45	.55	.02	23.18	13.30	.09	53.59
16	480206	PLATEMAKING	101	42.60	27.51	.00	49.03	13.15	.02	132.11
16	480207	PHOTOGRAPHIC LABORATOR	24	114.00	28.63	.00	47.17	13.25	.00	207.05
16	480208	PRINTING PRESS OPERATI	91	25.50	22.55	.00	21.44	9.11	2.34	80.44
16	480209	SILK SCREEN	0	.00	.00	.00	.00	.00	.00	.00
16	480303	UPHOLSTERING	541	9.59	.00	.00	30.58	13.76	.15	58.19
16	480501	MANUFACTURING PROCESSE	34	62.35	15.15	9.82	18.02	13.03	.02	117.94
16	480503	MACHINE TOOL OPERATION	931	17.07	5.93	.00	20.81	7.65	.78	53.24
16	480506	SHEET METAL	188	9.19	.00	.00	9.91	2.47	.33	22.10
16	480507	TOOL AND DIE MAKING	187	5.63	7.35	.00	21.45	5.63	.24	41.30
16	480508	WELDING/BRAZING/SOLDER	1,387	23.59	8.54	4.71	20.55	8.10	.61	66.35
16	480520	NUMERICAL CONTROL	34	.00	31.32	.00	49.03	13.15	.03	92.53
16	480604	PLASTICS	35	25.00	8.03	.00	32.81	12.00	.00	77.84
16	480702	WOODWORKING	1,043	12.54	3.35	.56	15.69	5.37	.23	37.74

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FY84 11/15/84 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY CIP WITHIN PCS PAGE 24
DISTRICT STATE SUMMARY

PCS	CIP	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
		PRECISION PRODUCTION	9,925	15.05	4.93	2.78	23.77	9.92	.44	57.89
15	490101	AIR TRANSPORTATION & GE	33	9.38	.00	.00	9.92	2.46	.33	22.09
16	490102	AIRPLANE PILOTING & NA	724	19.20	5.16	.00	29.35	10.60	1.14	66.45
16	490204	MINING EQUIPMENT OPERA	67	9.34	11.37	1.97	25.23	15.42	.09	63.73
		TRANSPORTATION	825	18.03	5.26	.14	28.12	10.58	1.02	64.15
		PCS TOTAL	153,311	17.51	7.38	.94	29.32	10.80	.49	65.34
17	320101	INTEGRATED BASIC SKILL	359,798	11.17	5.28	.06	12.99	3.82	.32	34.64
17	320102	NATURAL & SOCIAL SCIEN	252	15.73	2.39	.22	23.56	13.76	.14	55.80
17	320103	COMMUNICATIONS SKILLS	5,968	17.06	5.49	.40	25.75	9.87	.50	59.87
17	320104	COMPUTATIONAL SKILLS	5,561	15.48	8.11	.48	31.69	14.06	.45	74.47
17	320105	JOB SKILLS	4,297	16.36	71.37	.01	27.18	12.88	.16	127.96
17	320113	READING	5,992	16.23	4.16	.10	29.28	12.44	.29	62.52
17	320123	ESL	317,402	12.09	1.74	.05	14.35	4.31	.44	32.98
		BASIC SKILLS	700,750	11.79	4.51	.06	14.12	4.32	.38	35.28
		PCS TOTAL	700,750	11.79	4.61	.06	14.12	4.32	.38	35.28
18	320101	INTEGRATED BASIC SKILL	132,361	12.14	2.95	.10	17.57	5.58	.57	38.92
18	320102	NATURAL & SOCIAL SCIEN	25,114	14.42	2.60	.05	18.12	6.18	.47	41.84
18	320103	COMMUNICATIONS SKILLS	26,184	10.66	1.42	.02	16.58	4.72	.38	33.78
18	320104	COMPUTATIONAL SKILLS	20,433	11.32	2.48	.12	19.02	6.98	.35	40.27
18	320105	JOB SKILLS	1,853	13.11	12.34	.00	23.85	9.66	1.88	57.44
18	320113	READING	1,772	13.75	4.58	.35	33.35	13.50	.24	70.67
18	320123	ESL	13,963	19.04	5.29	.39	31.46	13.39	1.03	70.30
		BASIC SKILLS	225,783	12.58	2.90	.09	18.44	6.12	.54	40.67
18	330102	CITIZENSHIP PREPARATIO	1,429	13.96	3.80	.39	23.94	9.83	.85	54.83
		CITIZENSHIP SKILLS	1,429	13.96	3.80	.39	23.94	9.88	.85	54.83
		PCS TOTAL	227,212	12.59	2.91	.09	18.48	6.15	.55	40.77
		SCHOOL TOTALS	1,053,617	33.25	6.78	1.30	25.84	11.56	.51	79.24
		STATE TOTALS	1,053,617	33.25	6.78	1.30	25.84	11.56	.51	79.24

UNIT COST COMPARATIVE ANALYSIS

The ICCB unit cost computer program also produces a special comparative analysis report which compares the unit costs of a particular community college by instructional category and cost area to the high, low, and average costs in these categories of all other community colleges within Illinois or of a selected group of colleges. The ICCB sends each college the statewide comparative analysis. Colleges have the option to request additional comparative analyses using selected groups of colleges. A sample comparative analysis is shown below in Table 12.

Illinois Community College Board

Table 12

COMPARATIVE ANALYSIS
(Sample)

	High Cost Per Cr. Hr. of All Colleges	Low Cost Per Cr. Hr. of All Colleges	Average Cost Per Cr. Hr. of All Colleges	College's Cost Per Cr. Hr.	$ Diff.	% Diff.
BACCALAUREATE						
Direct Salary	$ 32.61	$23.14	$26.79	$32.61	$+ 5.82	+21.72%
Department Costs	8.29	2.37	5.10	8.29	+ 3.19	+62.54
Allocated Costs	31.55	18.90	23.80	18.90	- 4.90	-20.58
Oper. and Maint. Costs	12.55	7.44	10.38	9.06	- 1.32	-12.71
Net Instruction	76.65	60.43	66.21	69.12	+ 2.91	+ 4.39
BUSINESS						
Direct Salary	29.12	17.68	23.28	17.68	- 5.60	-24.05
Department Costs	20.61	2.38	7.44	6.90	- .54	- 7.25
Allocated Costs	29.50	18.21	24.22	18.90	- 5.32	-21.96
Oper. and Maint. Costs	12.55	7.44	10.60	9.06	- 1.54	-14.52
Net Instruction	86.27	52.10	65.72	52.80	-12.92	-19.65
TECHNICAL						
Direct Salary	45.08	26.10	34.80	43.46	+ 8.66	-24.88
Department Costs	28.60	6.73	14.74	9.35	- 5.39	-36.56
Allocated Costs	29.49	18.28	23.93	18.90	- 5.03	-21.01
Oper. and Maint. Costs	12.55	7.44	10.38	9.06	- 1.32	-12.71
Net Instruction	110.99	68.10	84.02	81.03	- 2.99	- 3.55
HEALTH						
Direct Salary	51.81	28.31	40.28	28.31	-11.97	-29.71
Department Costs	28.33	1.05	10.63	1.05	- 9.58	-90.12
Allocated Costs	29.50	18.42	23.88	18.90	- 4.98	-20.85
Oper. and Maint. Costs	12.55	8.85	10.79	9.06	- 1.73	-16.03
Net Instruction	117.11	57.57	85.71	57.57	-28.14	-32.83
REMEDIAL						
Direct Salary	47.90	25.64	33.44	29.24	- 4.20	-12.55
Department Costs	28.70	2.40	7.30	3.97	- 3.33	-45.61
Allocated Costs	44.66	18.89	26.76	18.89	- 7.87	- -29.40
Oper. and Maint. Costs	12.54	7.44	9.92	9.06	- .86	- 8.66
Net Instruction	111.63	61.42	77.56	61.42	-16.14	-20.80
ABE/GED/ESL						
Direct Salary	35.86	12.01	18.59	35.86	+17.27	+92.89
Department Costs	29.71	2.77	5.83	6.95	+ 1.12	+19.21
Allocated Costs	44.66	18.90	24.85	18.90	- 5.95	-23.94
Oper. and Maint. Costs	12.55	7.44	11.05	9.06	- 1.99	-18.00
Net Instruction	98.34	50.88	60.41	71.03	+10.62	+17.57
GENERAL STUDIES						
Direct Salary	29.66	1.31	9.21	1.31	- 7.90	-85.77
Department Costs	7.51	.75	5.07	6.94	+ 1.87	+36.88
Allocated Costs	43.63	18.90	23.64	18.90	- 4.74	-20.05
Oper. and Maint. Costs	12.55	7.44	9.69	9.06	- .63	- 6.50
Net Instruction	90.47	36.48	47.82	36.48	-11.34	-23.71
CAMPUS TOTALS						
Direct Salary	31.12	21.44	26.89	21.44	- 5.45	-20.26
Department Costs	12.29	4.19	7.49	7.16	- .33	- 4.40
Allocated Costs	30.80	18.90	24.00	18.90	- 5.10	-21.25
Oper. and Maint. Costs	12.55	7.44	10.43	9.06	- 1.37	-13.13
Net Instruction	78.99	56.82	68.96	56.82	-12.14	-17.60

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APPENDIX A

REPORTS SHOWING DOLLAR COSTS

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Illinois Community College Board

Table 1

FISCAL YEAR 1984 DOLLAR COST BY FUNCTION BY COMMUNITY COLLEGE DISTRICT

Dist. No.	District Name	Total Student Semester Credit Hours	Net Instructional Cost	Other Local Cost	Building Repair Cost	Building Depreciation Cost	Full Instructional Cost	Organized Research Cost	Public Service Cost	Total Institutional Cost
501	Kaskaskia	58788	$ 5098443	$ 60038	$ 19038	$ 299790	$ 5477309	$ 0	$ 151203	$ 5628512
502	DuPage	336895	26150781	164149	61214	805705	27120635	0	2203625	29324260
503	Black Hawk	161397	14924013	193764	283852	95372	15274363	23861	179989	15478213
504	Triton	326337	28755781	224441	0	189522	29453596	0	995100	30448696
505	Parkland	134873	11622661	0	35025	0	11622661	0	75239	11697900
506	Sauk Valley	55331	4681460	199339	8072	75509	4991333	0	44907	5036240
507	Danville	66167	5094845	171783	0	189132	5463832	0	115749	5579581
508	Chicago	1824950	126747386	2379691	85888	3557264	132684341	0	1321752	134006093
509	Elgin	92928	8944617	152573	37152	67103	9250181	0	1569722	10819903
510	Thornton	152505	11395964	75906	0	358403	11867425	0	571299	12438724
511	Rock Valley	122560	9559885	87784	401160	89905	9737574	0	1504862	11242436
512	Harper	272366	22651514	81836	6082	289218	23423728	0	1508720	24932448
513	Illinois Valley	78957	6085638	97038	18887	97655	6286413	0	256886	6543299
514	Illinois Central	205277	16871968	90510	290634	225535	17206900	0	1438723	18645623
515	Prairie State	92582	8234449	87095	329287	113581	8725759	0	350200	9075959
516	Waubonsee	78822	7329294	107638	7164	133463	7899682	0	167768	8067450
517	Lake Land	78312	6438750	98236	0	77924	6622074	0	900497	7522571
518	Carl Sandburg	56065	4725502	47615	0	70265	4843322	0	201358	5044680
519	Highland	51654	3704230	80095	149268	113614	3897939	0	246857	4144796
520	Kankakee	70603	4984106	87359	0	143682	5364415	0	1878241	7242656
521	Rend Lake	46701	4531157	64428	3078	43987	4639572	0	47885	4687457
522	Belleville	187699	13560325	94139	0	71735	13729277	0	1518828	15248105
523	Kishwaukee	56304	4433498	44896	246665	43177	4521571	19420	202708	4743699
524	Moraine Valley	204667	15930699	162874	0	184826	16525064	0	1381051	17906115
525	Joliet	175029	15756944	147501	5208	174117	16078562	0	1463499	17542061
526	Lincoln Land	105384	9740223	112938	58108	101488	9959857	0	352067	10311924
527	Morton	57017	5554664	96935	9250	48966	5758673	0	154548	5913221
528	McHenry	53897	4328057	65286	0	142770	4545363	0	471397	5016760
529	Illinois Eastern	152347	9662223	227684	0	141482	10031389	0	790334	10821723
530	Logan	59198	4924731	35342	0	214750	5174823	0	204836	5379659
531	Shawnee	32844	2469212	16737	0	36518	2522467	0	26474	2548941
532	Lake County	157940	14596877	141070	0	137304	14875251	0	719046	15594297
533	Southeastern	52360	4186335	32206	63997	57324	4275865	0	81041	4356906
534	Spoon River	37336	3292600	68780	255421	37257	3462634	4589	393034	3860257
535	Oakton	167629	16196319	217036	517300	460000	17128776	0	2793593	19922369
536	Lewis & Clark	86333	6910035	135761	0	86219	7649315	0	565536	8214851
537	Richland	47823	4680891	67891	104262	0	4748782	0	119168	4867950
539	John Wood	55739	4957316	62162	0	8319	5132959	0	218055	5350114
	TOTALS	6053617	$479713393	$6280556	$2996012	$8982821	$497972782	$47870	$27185797	$525206449

Illinois Community College Board

Table 2

FISCAL YEAR 1984 NET INSTRUCTIONAL DOLLARS BY COST CATEGORY BY COMMUNITY COLLEGE DISTRICT

Dist. No.	Campus/ District Name	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O & M Cost	Operation and Maintenance Cost	Building Rental Cost	Net Instructional Cost
501	Kaskaskia	58,788	$ 1,819,954	$ 915,640	$ 160,777	$ 1,541,104	$ 660,968	$ -0-	$ 5,098,443
502	DuPage	336,895	10,322,337	2,586,216	30,844	8,711,712	4,324,117	175,555	26,150,781
503	Black Hawk	161,397	4,739,847	3,966,390	241,914	4,192,686	1,780,922	2,254	14,924,013
504	Triton	326,337	11,175,846	1,514,934	613,893	11,146,642	4,298,504	5,962	28,755,781
505	Parkland	134,873	5,086,220	572,066	8,066	4,094,137	1,862,172	-0-	11,622,661
506	Sauk Valley	55,331	1,805,035	443,013	103,228	1,529,759	800,425	-0-	4,681,460
507	Danville	66,167	1,933,014	428,476	50,269	2,723,881	959,205	-0-	5,094,845
508	Chicago	1,824,950	58,261,791	5,478,197	1,891,445	44,048,055	16,545,649	522,249	126,747,386
509	Elgin	92,928	4,168,414	412,608	187,757	2,830,072	1,250,644	95,122	8,944,617
510	Thornton	152,505	5,376,170	1,059,324	180,407	2,606,718	2,091,412	81,933	11,395,964
511	Rock Valley	122,560	3,993,864	1,360,526	291,596	2,588,386	1,292,009	33,504	9,559,885
512	Harper	272,366	9,173,056	1,204,299	176,393	7,767,776	4,201,253	128,737	22,651,514
513	Illinois Valley	78,957	2,696,532	586,822	210,253	1,564,159	1,027,872	-0-	6,085,638
514	Illinois Central	205,277	7,092,836	1,934,041	492,689	4,447,312	2,807,529	97,561	16,871,968
515	Prairie State	92,583	3,841,305	343,889	57,124	2,633,966	1,334,453	23,712	8,234,449
516	Waubonsee	78,822	2,611,468	121,475	54,608	3,460,171	1,066,632	14,940	7,329,294
517	Lake Land	78,312	2,592,071	463,841	54,711	2,352,864	957,827	17,436	6,438,750
518	Sandburg	56,065	1,789,443	360,960	34,168	1,793,025	690,114	57,792	4,725,502
519	Highland	51,654	1,480,667	394,384	17,762	1,142,405	652,659	16,353	3,704,230
520	Kankakee	70,603	2,030,492	617,476	128,171	1,492,288	715,679	-0-	4,984,106
521	Rend Lake	46,701	2,017,712	493,830	61,508	1,238,360	719,747	-0-	4,531,157
522	Belleville	187,699	5,745,763	1,736,565	194,841	3,782,825	1,995,776	104,555	13,560,325
523	Kishwaukee	56,304	2,189,626	270,935	83,638	1,294,936	591,390	2,973	4,433,498
524	Moraine Valley	204,667	6,680,712	958,071	243,314	5,458,020	2,494,434	96,148	15,930,699
525	Joliet	175,029	6,305,353	2,628,500	457,556	3,687,713	2,677,822	-0-	15,756,944
526	Lincoln Land	105,384	4,270,017	662,570	103,075	3,122,759	1,522,116	59,686	9,740,223
527	Morton	57,017	2,259,052	236,316	61,426	1,857,926	1,134,374	5,570	5,554,664
528	McHenry	53,897	1,773,154	320,622	87,104	1,598,885	538,507	9,785	4,328,057
529	Illinois Eastern	152,347	4,938,198	312,800	122,780	3,118,426	1,133,671	36,348	9,662,223
530	John A. Logan	59,198	2,217,641	202,285	38,273	1,731,335	723,497	11,700	4,924,731
531	Shawnee	32,844	1,011,990	126,488	82,051	751,785	496,898	-0-	2,469,212
532	Lake County	157,940	5,812,672	1,291,413	338,403	5,257,591	1,896,798	-0-	14,596,877
533	Southeastern	52,360	1,820,614	243,662	310,590	1,277,922	532,255	1,292	4,186,335
534	Spoon River	37,336	1,360,170	146,144	74,092	1,190,597	488,729	32,868	3,292,600
535	Oakton	167,629	6,087,813	2,393,885	345,425	4,716,010	1,963,345	689,841	16,196,319
536	Lewis & Clark	86,333	2,588,449	1,190,176	98,254	1,831,142	1,202,014	-0-	6,910,035
537	Richland	47,823	1,566,493	430,495	58,988	1,686,547	407,145	531,223	4,680,891
539	John Wood	55,739	672,584	2,641,250	118,756	1,147,850	147,716	209,160	4,957,316
	STATE TOTALS	6,053,617	$201,308,375	$41,050,584	$7,866,149	$156,417,747	$70,006,279	$3,064,259	$479,713,393

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Illinois Community College Board

Table 3

FISCAL YEAR 1984 DOLLAR COST BY INSTRUCTIONAL SUPPORT AREAS FOR EACH PUBLIC COMMUNITY COLLEGE DISTRICT IN ILLINOIS

Dist. No.	District Name	Student Semester Credit Hours	Academic Administration & Planning Cost	Learning Resource Cost	Student Services Cost	Administrative Data Processing Cost	General Administration Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
501	Kaskaskia	58788	$ 377312	$ 144663	$ 407784	$ 130695	$ 214138	$ 58129	$ 208398	$ 1541119
502	DuPage	336895	1932597	1185566	1907599	1048726	1621508	0	1015716	8711712
503	Black Hawk	161397	793358	593148	809235	579586	634944	0	782401	4192672
504	Triton	326337	1736281	1082247	2711176	979395	992161	261402	3383866	11146528
505	Parkland	134873	1082748	842406	890774	289680	626451	0	362080	4094139
506	Sauk Valley	55331	343981	173198	406584	193362	260472	0	152165	1529762
507	Danville	66167	241935	184990	370511	73608	326658	0	526187	1723889
508	Chicago	1824950	13453023	4374712	11026641	3857759	9277640	0	2058239	44048014
509	Elgin	92928	622863	401536	796883	360854	299796	0	348095	2830027
510	Thornton	152505	170883	334330	521675	320119	402808	0	456918	2606733
511	Rock Valley	122560	357084	406121	625542	322095	526152	99906	251493	2588393
512	Harper	272366	2181145	1336522	1805968	515498	1001343	102184	825188	7767848
513	Illinois Valley	78957	178683	312270	467744	111809	333041	115600	45017	1564164
514	Illinois Central	205277	516627	763302	799317	533172	869747	0	965165	4447330
515	Prairie State	92583	557107	465520	558071	190731	500555	0	362010	2633994
516	Waubonsee	78822	1124670	375936	295756	331205	712865	90888	528849	3460169
517	Lake Land	78312	891291	168325	492310	229043	145829	38310	387757	2352865
518	Carl Sandburg	56065	298021	293654	427740	185338	285317	0	302959	1793029
519	Highland	51654	141384	144219	293473	44635	276708	0	242008	1142407
520	Kankakee	70603	150024	285026	290681	116976	385776	7740	256074	1492297
521	Rend Lake	46701	293675	162436	214701	44410	312480	94962	115696	1238354
522	Belleville	187699	636769	474426	924244	228921	590687	197734	729973	3782754
523	Kishwaukee	56304	353154	123149	312541	97072	296413	0	112598	1294927
524	Moraine Valley	204667	1001433	633568	1562679	486940	760688	0	1012696	5458004
525	Joliet	175029	389039	357535	847489	401898	921807	0	769948	3687716
526	Lincoln Land	105384	555316	460251	849705	151898	517412	67318	520853	3122753
527	Morton	57017	203348	170024	546495	229663	464452	0	243952	1857934
528	McHenry	53897	102300	360093	401693	100374	394553	0	239870	1598883
529	Illinois Eastern	152347	256967	367606	697131	134668	836858	134959	690260	3118449
530	Logan	59198	381965	241848	397860	53527	271399	116601	268139	1731339
531	Shawnee	32844	115355	83571	232771	74280	154173	23137	82651	765938
532	Lake County	157940	244436	887896	903179	680757	823463	53533	1664303	5257567
533	Southeastern	52360	351760	83000	403124	35589	136782	2264	265403	1277922
534	Spoon River	37336	303711	171956	252583	118965	220531	0	122851	1190597
535	Oakton	167629	535295	1013347	1529167	342678	1141467	125837	228204	4715995
536	Lewis & Clark	86333	120495	245418	512415	104750	509182	28440	310451	1831151
537	Richland	47823	410734	248352	370865	46231	307913	0	302454	1686549
539	John Wood	55739	149717	14253	282348	128150	229099	29709	314566	1147842
	TOTALS	6053617	$33356486	$10966414	$37546454	$13875037	$28583268	$1648653	$21455453	$156431765

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